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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2026

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
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TABLE OF CONTENTS

SECTION 1 - CENTRAL GOVERNMENT CAPITAL PROJECTS PROFILES BY AGENCY

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECTS PROFILES BY AGENCY

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
1	OFFICE OF THE PRESIDENT	011 - Administration	Office and Residence of the President	1
1	OFFICE OF THE PRESIDENT	011 - Administration	Minor Works	2
1	OFFICE OF THE PRESIDENT	011 - Administration	Men on Mission Programme	3
1	OFFICE OF THE PRESIDENT	011 - Administration	Land Transport	4
1	OFFICE OF THE PRESIDENT	011 - Administration	Furniture and Equipment	5
1	OFFICE OF THE PRESIDENT	012 - National Policy Dev't & Presidential Advisory Services	Furniture and Equipment	6
1	OFFICE OF THE PRESIDENT	012 - National Policy Dev't & Presidential Advisory Services	Lands and Surveys	7
1	OFFICE OF THE PRESIDENT	012 - National Policy Dev't & Presidential Advisory Services	Institute of Applied Science and Technology	8
1	OFFICE OF THE PRESIDENT	013 - Defence and National Security	Buildings	9
1	OFFICE OF THE PRESIDENT	013 - Defence and National Security	Land Transport	10
1	OFFICE OF THE PRESIDENT	013 - Defence and National Security	Furniture and Equipment	11
1	OFFICE OF THE PRESIDENT	014 - Public Policy and Planning	Guyana Office for Investment	12
1	OFFICE OF THE PRESIDENT	014 - Public Policy and Planning	Guyana Technical Training College	13
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Furniture and Equipment	14
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Environmental Protection Agency	15
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	National Parks Commission	16
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Protected Areas Commission	17
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Wildlife Management Authority	18
1	OFFICE OF THE PRESIDENT	016 - Police Complaints Authority	Police Complaints Authority	19
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Buildings	20
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Minor Works	21
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Furniture and Equipment	22
2	OFFICE OF THE PRIME MINISTER	022 - Disaster Preparedness, Response and Management	Civil Defence Commission	23
2	OFFICE OF THE PRIME MINISTER	023 - Energy	Gas to Power Project	24
2	OFFICE OF THE PRIME MINISTER	023 - Energy	Solar Systems Programme	25
2	OFFICE OF THE PRIME MINISTER	023 - Energy	Guyana Energy Agency	26
2	OFFICE OF THE PRIME MINISTER	024 - Telecommunications and Innovation	National Data Management Authority	27
2	OFFICE OF THE PRIME MINISTER	024 - Telecommunications and Innovation	Furniture and Equipment	28

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
2	OFFICE OF THE PRIME MINISTER	025 - Government Information and Communication Services	Furniture and Equipment	29
2	OFFICE OF THE PRIME MINISTER	025 - Government Information and Communication Services	National Communication Network	30
3	MINISTRY OF FINANCE	031 - Policy and Administration	Basic Needs Trust Fund (BNTF)	31
3	MINISTRY OF FINANCE	031 - Policy and Administration	Land Transport	32
3	MINISTRY OF FINANCE	031 - Policy and Administration	Furniture and Equipment	33
3	MINISTRY OF FINANCE	031 - Policy and Administration	Financial Intelligence Unit	34
3	MINISTRY OF FINANCE	031 - Policy and Administration	Statistical Bureau	35
3	MINISTRY OF FINANCE	031 - Policy and Administration	Low Carbon Development Programme	36
3	MINISTRY OF FINANCE	031 - Policy and Administration	Poverty Programme	37
3	MINISTRY OF FINANCE	031 - Policy and Administration	Guyana Revenue Authority	38
3	MINISTRY OF FINANCE	032 - Public Financial Management	Furniture and Equipment	39
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	121 - Development of Foreign Policy	Buildings	40
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	121 - Development of Foreign Policy	Furniture and Equipment	41
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	122 - Foreign Policy Promotion	Land Transport	42
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	122 - Foreign Policy Promotion	Furniture and Equipment	43
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	123 - Development of Foreign Trade Policy	Furniture and Equipment	44
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	061 - Policy Development and Administration	Furniture and Equipment	45
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	062 - Parliamentary Affairs	Furniture and Equipment	46
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	063 - Governance	Integrity Commission	47
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	063 - Governance	Furniture and Equipment	48
7	PARLIAMENT OFFICE	071 - National Assembly	Constitutional Agencies	49
8	AUDIT OFFICE OF GUYANA	081 - Audit Office	Constitutional Agencies	50
9	PUBLIC AND POLICE SERVICE COMMISSIONS	091 - Public and Police Service Commissions	Constitutional Agencies	51
10	TEACHING SERVICE COMMISSION	101 - Teaching Service Commission	Constitutional Agencies	52

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
11	GUYANA ELECTIONS COMMISSION	111 - Elections Commission	Constitutional Agencies	53
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	131 - Policy Development and Administration	Infrastructural Development	54
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	131 - Policy Development and Administration	Furniture and Equipment	55
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Georgetown Enhancement Programme	56
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Furniture and Equipment	57
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Community Infrastructure Improvement Project	58
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Project Development and Assistance	59
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Regional Economic Transformation	60
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Local Government Commission	61
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Furniture and Equipment	62
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Solid Waste Disposal Programme	63
14	MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION	141 - Policy Development and Administration	Furniture and Equipment	64
14	MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION	142 - Human Resource Development	Buildings	65
14	MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION	142 - Human Resource Development	Furniture and Equipment	66
14	MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION	143 - Human Resource Management and Technology	Furniture and Equipment	67
14	MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION	144 - Government Efficiency and Implementation	Furniture and Equipment	68
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Buildings	69

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Land and Water Transport	70
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Office Furniture and Equipment	71
16	MINISTRY OF AMERINDIAN AFFAIRS	162 - Community Development and Empowerment	Amerindian Development Fund	72
16	MINISTRY OF AMERINDIAN AFFAIRS	162 - Community Development and Empowerment	Land and Water Transport	73
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Furniture and Equipment	74
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	National Drainage and Irrigation Authority	75
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Mangrove Management	76
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Mahaica/Mahaicony/Abary	77
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Guyana School of Agriculture	78
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Guyana Livestock Development Authority	79
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	National Agricultural Research and Extension Institute	80
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Hope Coconut Estate	81
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	New Guyana Marketing Corporation	82
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Food Safety Authority	83
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Integrated Agriculture Development Programme	84
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Agricultural Infrastructure Development Programme	85
21	MINISTRY OF AGRICULTURE	213 - Fisheries	Aquaculture Development	86
21	MINISTRY OF AGRICULTURE	214 - Hydrometeorological Services	Hydrometeorology	87
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Policy Development and Administration	Buildings	88
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Policy Development and Administration	Furniture and Equipment	89
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Furniture and Equipment	90
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	National Quality Infrastructure	91
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Small Business Development Fund	92

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Single Window Automated Processing System	93
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Rural Enterprise Development	94
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Industrial Development	95
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Bureau of Standards	96
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Consumer Protection	Furniture and Equipment	97
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Consumer Protection	Competition and Consumer Protection Commission	98
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	234 - Tourism Development and Promotion	Arthur Chung Conference Centre	99
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	234 - Tourism Development and Promotion	Tourism Development	100
26	MINISTRY OF NATURAL RESOURCES	261 - Policy Development and Administration	Furniture and Equipment	101
26	MINISTRY OF NATURAL RESOURCES	264 - Petroleum Management	Furniture and Equipment	102
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Government Buildings	103
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Furniture and Equipment	104
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Furnishings - Government Quarters	105
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	New Demerara River Crossing	106
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Infrastructural Development	107
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	East Bank - East Coast Demerara Road Linkage	108
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Bridges	109
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Miscellaneous Roads/Drainage	110
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Urban Roads/Drainage	111
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Highway Improvement East Coast Demerara	112
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Rehabilitation of Public and Main Access Roads	113
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Hinterland Roads	114
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Linden - Mabura Road and Kurupukari Bridge	115
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Farm Access Roads	116
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Linden - Soesdyke Highway	117
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Transport Infrastructure Programme	118

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	New Amsterdam - Moleson Creek Highway	119
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Integrated Transport Corridor	120
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Mabura - Lethem Corridor	121
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Sea and River Defence Works	122
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Water Front Development	123
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Stellings	124
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Equipment	125
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Guyana Restoration Project	126
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Reconditioning of Ferry Vessels	127
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Central Transport Planning	128
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	341 - Policy Development and Administration	Furniture and Equipment	129
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	342 - Electricity Services	Lethem Power Company	130
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	342 - Electricity Services	Hinterland Electrification	131
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	342 - Electricity Services	Energy Matrix Diversification Programme	132
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	342 - Electricity Services	Electricity Expansion Programme	133
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	343 - Water Services	Water Supply Improvement Project	134
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	343 - Water Services	Hinterland Water Supply	135
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	343 - Water Services	Coastal Water Supply	136
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	343 - Water Services	Urban Sewerage and Water	137
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	344 - Aviation	Hinterland/Coastal Airstrips	138
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	344 - Aviation	CJIA Corporation	139
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	344 - Aviation	Civil Aviation Authority	140
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	345 - Maritime Administration	Dredging	141
34	MINISTRY OF PUBLIC UTILITIES AND AVIATION	345 - Maritime Administration	Navigational Aids	142
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	381 - Policy Development and Administration	Buildings	143
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	381 - Policy Development and Administration	Furniture and Equipment	144

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	382 - Labour Administration Services	Buildings	145
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	382 - Labour Administration Services	Furniture and Equipment	146
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	383 - Manpower Planning	Buildings	147
38	MINISTRY OF LABOUR AND MANPOWER PLANNING	383 - Manpower Planning	Furniture and Equipment	148
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	391 - Policy Development and Administration	Buildings	149
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	391 - Policy Development and Administration	Furniture and Equipment	150
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	391 - Policy Development and Administration	Safety Net and Gender Empowerment	151
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	392 - Social Services	Buildings	152
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	392 - Social Services	Land Transport	153
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	392 - Social Services	Furniture and Equipment	154
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	393 - Child Care and Protection	Buildings	155
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	393 - Child Care and Protection	Furniture and Equipment	156
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Furniture and Equipment	157
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Education Recovery and Transformation Project	158
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Technical Assistance - Instructional Leadership	159
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Safety Nets for Vulnerable Populations	160
40	MINISTRY OF EDUCATION	402 - Training and Development	Administrative Buildings	161
40	MINISTRY OF EDUCATION	402 - Training and Development	Teachers' Training Complex	162
40	MINISTRY OF EDUCATION	402 - Training and Development	Buildings - National Library	163
40	MINISTRY OF EDUCATION	402 - Training and Development	Land Transport	164
40	MINISTRY OF EDUCATION	402 - Training and Development	Furniture and Equipment	165
40	MINISTRY OF EDUCATION	402 - Training and Development	Resource Development Centre	166
40	MINISTRY OF EDUCATION	403 - Nursery Education	Nursery Schools	167
40	MINISTRY OF EDUCATION	403 - Nursery Education	Furniture and Equipment	168
40	MINISTRY OF EDUCATION	403 - Nursery Education	School Furniture and Equipment	169
40	MINISTRY OF EDUCATION	404 - Primary Education	Primary Schools	170

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
40	MINISTRY OF EDUCATION	404 - Primary Education	Furniture and Equipment	171
40	MINISTRY OF EDUCATION	404 - Primary Education	School Furniture and Equipment	172
40	MINISTRY OF EDUCATION	405 - Secondary Education	Secondary Schools	173
40	MINISTRY OF EDUCATION	405 - Secondary Education	President's College	174
40	MINISTRY OF EDUCATION	405 - Secondary Education	Furniture and Equipment	175
40	MINISTRY OF EDUCATION	405 - Secondary Education	School Furniture and Equipment	176
40	MINISTRY OF EDUCATION	405 - Secondary Education	Human Capital Strengthening Project	177
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Craft Production and Design	178
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Kuru Kuru Co-op College	179
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Adult Education Association	180
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	University of Guyana - Turkeyen	181
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	University of Guyana - Berbice	182
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Technical Institutes/Centres	183
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Furniture and Equipment	184
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Carnegie School of Home Economics	185
40	MINISTRY OF EDUCATION	406 - Post-Secondary/Tertiary Education	Hospitality Training Institute	186
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	441 - Policy Development and Administration	Furniture and Equipment	187
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Buildings	188
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Furniture and Equipment	189
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	443 - Youth	Youth	190
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	444 - Sports	Multi-purpose Sport Facilities	191
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	444 - Sports	National Sports Commission	192
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	444 - Sports	Grounds Enhancement Programme	193
45	MINISTRY OF HOUSING	451 - Policy Development and Administration	Furniture and Equipment	194
45	MINISTRY OF HOUSING	452 - Housing Development	Infrastructural Development and Buildings	195

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
45	MINISTRY OF HOUSING	452 - Housing Development	Housing Development Programme	196
47	MINISTRY OF HEALTH	471 - Policy Development and Administration	Land and Water Transport	197
47	MINISTRY OF HEALTH	471 - Policy Development and Administration	Office Furniture and Equipment	198
47	MINISTRY OF HEALTH	472 - Disease Control - Communicable Diseases	Office Furniture and Equipment	199
47	MINISTRY OF HEALTH	472 - Disease Control - Communicable Diseases	Equipment - Medical	200
47	MINISTRY OF HEALTH	472 - Disease Control - Communicable Diseases	HIV/TB/Malaria Programmes	201
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Ministry of Health - Buildings	202
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Land and Water Transport	203
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Office Furniture and Equipment	204
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Equipment - Medical	205
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Ministry of Health - Buildings	206
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Georgetown Public Hospital Corporation	207
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Land and Water Transport	208
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Office Furniture and Equipment	209
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Equipment - Medical	210
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Modernisation of Primary Health Care System	211
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Health Sector Improvement Programme	212
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	One Health Programme	213
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Emergency Medical Authority	214
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Ministry of Health - Buildings	215
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Office Furniture and Equipment	216
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Ministry of Health - Buildings	217
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Office Furniture and Equipment	218
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Equipment - Medical	219
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Ministry of Health - Buildings	220
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Land and Water Transport	221

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Office Furniture and Equipment	222
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Equipment - Medical	223
47	MINISTRY OF HEALTH	478 - Disease Control - Non-Communicable Diseases	Ministry of Health - Buildings	224
47	MINISTRY OF HEALTH	478 - Disease Control - Non-Communicable Diseases	Office Furniture and Equipment	225
47	MINISTRY OF HEALTH	478 - Disease Control - Non-Communicable Diseases	Equipment - Medical	226
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Buildings	227
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Office Equipment and Furniture	228
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Community Policing	229
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Police Stations and Buildings	230
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Land and Water Transport - Police	231
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment and Furniture - Police	232
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment - Police	233
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Buildings - Prisons	234
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Land and Water Transport - Prisons	235
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Other Equipment - Prisons	236
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Tools and Equipment - Prisons	237
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Buildings - Fire	238
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Land and Water Transport - Fire	239
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Communication Equipment - Fire	240
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Tools and Equipment - Fire	241
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Office Equipment and Furniture - Fire	242
51	MINISTRY OF HOME AFFAIRS	516 - General Register Office	General Registrar's Office	243
51	MINISTRY OF HOME AFFAIRS	517 - Customs Anti Narcotics	Customs Anti Narcotics Unit	244
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Buildings	245
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Furniture and Equipment	246
52	MINISTRY OF LEGAL AFFAIRS	523 - Attorney Generals Chambers	Furniture and Equipment	247
52	MINISTRY OF LEGAL AFFAIRS	524 - State Solicitor	Furniture and Equipment	248
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Buildings	249

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Marine Development	250
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Air, Land and Water Transport	251
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Furniture and Equipment	252
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Pure Water Supply	253
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Agriculture Development	254
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Defence Support Programme	255
55	SUPREME COURT	551 - Supreme Court of Judicature	Constitutional Agencies	256
56	PUBLIC PROSECUTIONS	561 - Public Prosecutions	Constitutional Agencies	257
57	OFFICE OF THE OMBUDSMAN	571 - Ombudsman	Constitutional Agencies	258
58	PUBLIC SERVICE APPELLATE TRIBUNAL	581 - Public Service Appellate Tribunal	Constitutional Agencies	259
59	ETHNIC RELATIONS COMMISSION	591 - Ethnic Relations Commission	Constitutional Agencies	260
61	RIGHTS COMMISSIONS OF GUYANA	611 - Rights Commissions of Guyana	Constitutional Agencies	261
62	PUBLIC PROCUREMENT COMMISSION	621 - Public Procurement Commission	Constitutional Agencies	262
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Administration	263
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	264
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	265
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	266
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	267
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	268
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	269
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	270
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	271
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	272
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	273
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	274

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	275
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	276
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	277
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Buildings - Administration	278
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	279
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	280
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	281
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	282
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	283
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Land and Water Transport	284
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	285
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	286
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	287
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	288
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	291
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	292
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO.3	731 - Regional Administration and Finance	Land and Water Transport	293
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	294
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	295
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	296

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	297
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	298
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	299
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	300
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Staff Quarters	301
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	302
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	303
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Furniture and Equipment	304
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	305
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	306
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	307
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	308
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	309
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Land and Water Transport	310
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	311
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	312
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	313
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	314
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	315
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	316
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	317
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	318

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	319
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	320
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	321
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	322
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	323
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	324
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	325
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	326
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	327
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	328
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	329
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	330
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	331
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	332
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land and Water Transport	333
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	334
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	335
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	336
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	337
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	338
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	339
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	340

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	341
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	342
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	343
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	344
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	345
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	346
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	347
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	348
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	349
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	350
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	351
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	352
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	354
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	355
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Land and Water Transport	356
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Administration	357
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	358
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Buildings	359
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	360
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Other Equipment	361
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	362

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	363
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	364
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	365
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	366
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	367
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	368
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	369
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	370
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	371
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	372
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	373
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	374
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	375
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	376
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	377
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	378
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	379
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	380
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	381
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	382
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	383
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	384

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	385
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Land and Water Transport	386
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	387
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	388
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	389
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	390
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Furniture and Equipment	391
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	392
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	393
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	394
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Staff Quarters	395
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	396
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	397
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	398
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	399

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From	01-Jan-25
To	31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for upgrading of facilities.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

168.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

98.000

FOREIGN

0.000

LOCAL

98.000

9.3. AMOUNT BUDGETED

FOR 2026

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

168.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

98.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Men on Mission Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for Men on Mission projects and programmes.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

900.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for vehicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

012 - National Policy Dev't & Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

09

PROGRAMME

012 - National Policy Dev't & Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for surveys, furniture and equipment.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

012 - National Policy Dev't & Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.926

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

60.306

FOREIGN

0.000

LOCAL

60.306

9.3. AMOUNT BUDGETED

FOR 2026

2.620

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.926

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.620

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

46.500

2025

13.806

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for all terrain vehicles (ATVs) and motorcycles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

013 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

014 - Public Policy and Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

15

PROGRAMME

014 - Public Policy and Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Technical Training College

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,300.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,800.000

FOREIGN

0.000

LOCAL

2,800.000

9.3. AMOUNT BUDGETED

FOR 2026

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,300.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

2,800.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats, outboard engines, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

15

PROGRAMME

016 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facility.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.080

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.080

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.080

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.080

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

14

PROGRAMME

022 - Disaster Preparedness, Response and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Defence Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Energy

RANK

1

SCORE

180

1. PROJECT TITLE

Gas to Power Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction of natural gas-fired power plant and natural gas liquids (NGL) plant - Wales.
2. Upgrading of transmission network and SCADA.
3. Construction of control centre.
4. Project management consultancy and supervision.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

276,822.767

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

258,195.663

FOREIGN

0.000

LOCAL

258,195.663

9.3. AMOUNT BUDGETED

FOR 2026

10,716.732

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8,101.268

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

8,101.268

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

268,721.499

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,615.464

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

USA

TOTAL

8,101.268

PRE 2024

0.000

2024

0.000

2025

0.000

2026

8,101.268

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

72,960.756

2024

105,301.500

2025

79,933.407

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Energy

RANK

1

SCORE

180

1. PROJECT TITLE

Solar Systems Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-31

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for Cheddi Jagan International Airport and government buildings.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,750.625

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

241.539

FOREIGN

91.539

LOCAL

150.000

9.3. AMOUNT BUDGETED

FOR 2026

1,188.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8,600.625

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,188.600

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA
IDA

TOTAL

521.250

8,079.375

PRE 2024

0.000

0.000

2024

0.000

31.633

2025

0.000

59.906

2026

495.000

693.600

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Energy

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for renewable energy interventions.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,706.301

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

824.926

FOREIGN

0.000

LOCAL

824.926

9.3. AMOUNT BUDGETED

FOR 2026

881.375

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,706.301

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

881.375

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

824.926

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

National Data Management Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Expansion of Safe Country Programme.
2. National Identification Enrolment and Issuance System.
3. E-Gate and Border Control systems.
4. Furniture and equipment.

8. BENEFITS OF PROJECT

Improved services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39,633.547

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

20,899.720

FOREIGN

0.000

LOCAL

20,899.720

9.3. AMOUNT BUDGETED

FOR 2026

13,650.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39,633.547

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13,650.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

6,611.590

2024

4,363.130

2025

9,925.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.600

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

22.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.600

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading and expansion of network.

8. BENEFITS OF PROJECT

Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for Cycle 11 interventions including:

1. Construction of buildings - Special Education Needs.
2. Construction of early childhood development centres.
3. Skills training and institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to education services.
2. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

898.787

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

255.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

625.500

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

220.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

273.287

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

625.500

PRE 2024

0.000

2024

0.000

2025

0.000

2026

220.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

400.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.230

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

22.230

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.230

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.230

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.550

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.550

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.550

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.550

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Berbice, Essequibo and Linden.
5. Relief structures in Regions 3, 5 and 6.
6. Coastal Adaptation and Resilience project.
7. Other projects and programmes.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

112,274.755

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

53,066.324

FOREIGN

6,677.746

LOCAL

46,388.578

9.3. AMOUNT BUDGETED

FOR 2026

57,438.431

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

6,677.746

9.7 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105,597.009

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57,438.431

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NORWAY

TOTAL

6,677.746

PRE 2024

6,677.746

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

7,402.312

2024

17,045.003

2025

21,941.263

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Provision for buildings, scanners, software, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,663.954

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

11,659.772

FOREIGN

0.000

LOCAL

11,659.772

9.3. AMOUNT BUDGETED

FOR 2026

4,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17,663.954

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

4,552.844

2024

2,500.000

2025

4,606.928

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for Foreign Service Institute.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

591.522

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

453.184

FOREIGN

0.000

LOCAL

453.184

9.3. AMOUNT BUDGETED

FOR 2026

138.338

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

591.522

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

138.338

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

92.500

2025

360.684

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

08

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

54.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

123 - Development of Foreign Trade Policy

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.900

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

062 - Parliamentary Affairs

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.060

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.060

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.060

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.060

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

1

SCORE

180

1. PROJECT TITLE

Integrity Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.430

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.430

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.430

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.430

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for building, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

8

SECTOR CODE NUMBER

17

PROGRAMME

081 - Audit Office

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

AUDIT OFFICE OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facility, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commissions

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for buildings and upgrading of facilities.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

773.803

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

383.643

FOREIGN

0.000

LOCAL

383.643

9.3. AMOUNT BUDGETED

FOR 2026

390.160

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

773.803

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

390.160

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

143.313

2024

100.000

2025

140.330

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

86.056

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

28.000

FOREIGN

0.000

LOCAL

28.000

9.3. AMOUNT BUDGETED

FOR 2026

58.056

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

86.056

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.056

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

28.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK
368

SCORE
164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
7.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Georgetown Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for markets and infrastructural enhancement works.

8. BENEFITS OF PROJECT
Improved operational efficiency and environmental improvement.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2026
7,569.163	2,725.000 0.000 2,725.000	2,844.163
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	4,000.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
3,569.163	844.163	2,000.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024 2024 2025 2026
UK	4,000.000	0.000 0.000 0.000 2,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024 2024 2025
0.000 0.000 2,725.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

133 - Regional Development

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK
1

SCORE
180

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for markets and buildings.
3. Provision for community enhancement programmes and National Pathway Workers Project.

8. BENEFITS OF PROJECT

Environmental improvement, community enhancement and safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026	
35,028.700		16,500.000	0.000	16,500.000	18,463.700	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	35,028.700	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	18,463.700	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
35,028.700		18,463.700		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2024	2024	2025
SOURCE						2026
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2024	2024	2025				
0.000	0.000	16,500.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026		*				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026		*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026		
2,800.000		0.000	0.000	0.000	2,800.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2,800.000		2,800.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2024	2024	2025	2026
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026			
PRE 2024		2024		2025			
0.000		0.000		0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026			
				*			

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Regional Economic Transformation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for community driven entrepreneurial interventions.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,500.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Local Government Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK
368

SCORE
164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for landfill facilities and waste management equipment.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18,824.090

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

12,860.090

FOREIGN

0.000

LOCAL

12,860.090

9.3. AMOUNT BUDGETED

FOR 2026

5,964.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18,824.090

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,964.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

1,230.090

2025

11,630.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE, GOVERNMENT
EFFICIENCY AND IMPLEMENTATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.491

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

6.491

FOREIGN

0.000

LOCAL

6.491

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.491

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

6.491

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

142 - Human Resource Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE, GOVERNMENT
EFFICIENCY AND IMPLEMENTATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.891

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

25.443

FOREIGN

0.000

LOCAL

25.443

9.3. AMOUNT BUDGETED

FOR 2026

12.448

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.891

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.448

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

25.443

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER
14

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE, GOVERNMENT
EFFICIENCY AND IMPLEMENTATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

143 - Human Resource Management and Technology

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE, GOVERNMENT
EFFICIENCY AND IMPLEMENTATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

144 - Government Efficiency and Implementation

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE, GOVERNMENT
EFFICIENCY AND IMPLEMENTATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for hostel and upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

648.610

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

40.877

FOREIGN

0.000

LOCAL

40.877

9.3. AMOUNT BUDGETED

FOR 2026

520.512

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

648.610

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

520.512

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

40.877

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.100

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

12.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.100

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
16

PROGRAMME
162 - Community Development and Empowerment

RANK
1

SCORE
180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for:

- Youth Entrepreneurship and Apprenticeship Programme.
- Presidential Grants.
- Amerindian development projects and programmes.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026		
5,000.000		0.000	0.000	0.000	5,000.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5,000.000		5,000.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2024	2024	2025	2026
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
16

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for buses, vehicles, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
407.646		307.646	0.000	307.646	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
407.646		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2024		2024	2025	2026
SOURCE		0.000		0.000		0.000	0.000	0.000
Nil								
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026				
PRE 2024		2024		2025				
0.000		0.000		307.646				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026				
0				0				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.830

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.830

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.830

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.830

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.

2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64,208.322

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

48,208.322

FOREIGN

0.000

LOCAL

48,208.322

9.3. AMOUNT BUDGETED

FOR 2026

16,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

64,208.322

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

20,236.554

2024

12,971.768

2025

15,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Mangrove restoration from No. 39 to 59 Villages.
2. Armour rocks.
3. Rubble mound groynes.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

284.525

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

284.525

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

284.525

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

284.525

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mahaica/Mahaicony/Abary

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for upgrading of drainage and irrigation structures.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

175.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

175.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

175.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of livestock training centre and office.
2. Rehabilitation of farm houses.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for breeding stock, livestock farm, pens and equipment.

8. BENEFITS OF PROJECT

Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

581.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

381.500

FOREIGN

0.000

LOCAL

381.500

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

581.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

381.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Agricultural Research and Extension Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building, furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2026
400.000	0.000 0.000 0.000	400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
400.000	400.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024 2024 2025 2026
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hope Coconut Estate

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for seedlings and nurseries.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of cold storage facility at Sophia.
2. Provision for equipment.
3. Construction of fruit pulping hub at Lethem.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

600.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

350.000

FOREIGN

0.000

LOCAL

350.000

9.3. AMOUNT BUDGETED

FOR 2026

250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

350.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Food Safety Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL	PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Integrated Agriculture Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

This project includes:

1. Payment of retention.
2. Provision for food hub, feedmill, silo and Kimbia beans project.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

11,700.000

FOREIGN

0.000

LOCAL

11,700.000

9.3. AMOUNT BUDGETED

FOR 2026

6,200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17,900.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

6,700.000

2025

5,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

3

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Infrastructure Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Swine abattoir and processing facility.
2. Improvement of value chains for honey, peanut, coffee, cocoa and coconut.
3. Management of fruit pests.
4. Support to farmers.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,547.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2026

945.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,127.500

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

900.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

420.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDF

TOTAL

3,127.500

PRE 2024

0.000

2024

0.000

2025

0.000

2026

900.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

80.000

FOREIGN

0.000

LOCAL

80.000

9.3. AMOUNT BUDGETED

FOR 2026

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

73.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for upgrading of facility.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.136

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

44.923

FOREIGN

0.000

LOCAL

44.923

9.3. AMOUNT BUDGETED

FOR 2026

53.213

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

98.136

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.213

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

44.923

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

National Quality Infrastructure

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification through:

1. Construction of laboratory facilities.
2. Preparation of National Quality Policy.
3. Capacity building.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,625.193

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,125.193

FOREIGN

3,036.987

LOCAL

88.206

9.3. AMOUNT BUDGETED

FOR 2026

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,536.987

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.206

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,536.987

PRE 2024

1,942.517

2024

828.531

2025

265.939

2026

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

78.206

2024

10.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Small Business Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Small Business Development Bank.
2. Small Business Development Fund.

8. BENEFITS OF PROJECT

Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42,300.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

21,050.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42,300.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21,050.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

- Review and modernisation of regulatory framework.
- Design and deployment of Electronic Single Window Infrastructure including:
 - Business process re-engineering.
 - Development of licence, certificate and permits module.
 - Development of inter-agency goods declaration module.
 - Development of integrated risk management system.
 - Enhancement of Information Technology (IT) infrastructure and internet access.
- Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

- Reduced processing time for import/export licences.
- Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,248.976

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
1,148.976	1,148.976	0.000

9.3. AMOUNT BUDGETED

FOR 2026
100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
1,248.976

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL
1,248.976

PRE 2024
352.992

2024
188.519

2025
607.465

2026
100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
19

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Rural Enterprise Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for enterprise development initiatives.

8. BENEFITS OF PROJECT
Enhanced enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
600.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
600.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
600.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for industrial estates at Belvedere, Coldingen, Onderneeming and York.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,967.081

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

8,221.521

FOREIGN

0.000

LOCAL

8,221.521

9.3. AMOUNT BUDGETED

FOR 2026

494.996

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,967.081

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

494.996

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

1,921.921

2024

3,299.600

2025

3,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

325.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

325.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

233 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

233 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.250

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.250

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.250

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.250

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
23

PROGRAMME
234 - Tourism Development and Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entail provision for upgrading of facility, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
35.000		0.000	0.000	0.000	35.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2024	2024	2025		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026		*		

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.048

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.048

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.048

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.048

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for office complex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19,601.387

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

9,835.387

FOREIGN

0.000

LOCAL

9,835.387

9.3. AMOUNT BUDGETED

FOR 2026

6,816.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19,601.387

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,816.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

6,699.387

2024

1,000.000

2025

2,136.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Demerara River Crossing

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for New Demerara River Bridge.
3. Provision for consultancy.
4. Construction of approach road network.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61,489.763

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

58,575.558

FOREIGN

22,882.449

LOCAL

35,693.109

9.3. AMOUNT BUDGETED

FOR 2026

2,914.205

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

25,701.949

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2,819.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35,787.814

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

94.705

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

25,701.949

PRE 2024

0.000

2024

16,000.000

2025

6,882.449

2026

2,819.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

21,763.570

2024

3,669.800

2025

10,259.739

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for urban renewal projects and programmes.

8. BENEFITS OF PROJECT
1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 13,000.000	TOTAL FOREIGN LOCAL 8,000.000 0.000 8,000.000	FOR 2026 5,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13,000.000	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5,000.000	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2024 2024 2025 0.000 0.000 8,000.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026 Nil	TOTAL PRE 2024 2024 2025 2026 0.000 0.000 0.000 0.000

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Payment of retention.
2. Construction of road link between East Coast and East Bank from Ogle to Haags Bosch.
3. Construction of road link between Eccles and Diamond.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63,539.661

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

34,626.781

FOREIGN

10,304.377

LOCAL

24,322.404

9.3. AMOUNT BUDGETED

FOR 2026

13,006.130

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

10,560.507

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

256.130

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52,979.154

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,750.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

10,560.507

PRE 2024

4,812.293

2024

4,077.084

2025

1,415.000

2026

256.130

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

8,522.404

2024

9,500.000

2025

6,300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Wismar Bridge and Schoonord to Parika bridges.
3. Provision for construction of Berbice and Corentyne river bridges.
4. Relocation of Demerara Harbour Bridge.
5. Construction, upgrading and rehabilitation of community bridges.

8. BENEFITS OF PROJECT

Improved access and connectivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

132,370.266

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

32,650.469

FOREIGN

0.000

LOCAL

32,650.469

9.3. AMOUNT BUDGETED

FOR 2026

24,479.682

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

76,728.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

7,462.385

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55,642.266

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17,017.297

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

OTHER

TOTAL

76,728.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

7,462.385

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

5,734.547

2024

12,750.000

2025

14,165.922

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90,034.053

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

52,444.053

FOREIGN

0.000

LOCAL

52,444.053

9.3. AMOUNT BUDGETED

FOR 2026

37,590.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90,034.053

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37,590.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

52,444.053

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction of 4-lane road - Railway Embankment Sheriff Street to Orange Nassau.
2. Upgrading of 2-lane road - East Coast Demerara Highway - Belfield to Orange Nassau.
3. Upgrading of 4-lane road from Orange Nassau - Mahaica bridge.
4. Construction of bridge - Hope Canal.
5. Feasibility studies and designs.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.
5. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46,763.425

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

39,997.777

FOREIGN

38,250.460

LOCAL

1,747.317

9.3. AMOUNT BUDGETED

FOR 2026

6,097.330

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

40,726.108

9.7 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,807.330

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,037.317

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,290.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

KUWAIT
CHINA

TOTAL

339.133
40,386.975

PRE 2024

0.000
11,440.301

2024

42.902
10,000.000

2025

128.633
16,638.624

2026

77.330
1,730.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

966.317

2024

300.000

2025

481.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for West Bank, De Hoop, Black Bush Polder, La Bonne Intention and Georgetown main public roads.

8. BENEFITS OF PROJECT

1. Improved access.

2. Reduced traffic congestion.

3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

129,972.617

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

106,972.617

FOREIGN

0.000

LOCAL

106,972.617

9.3. AMOUNT BUDGETED

FOR 2026

23,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

129,972.617

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

42,970.000

2024

34,002.617

2025

30,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24,218.416

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

14,218.416

FOREIGN

0.000

LOCAL

14,218.416

9.3. AMOUNT BUDGETED

FOR 2026

10,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24,218.416

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

14,218.416

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39,052.010

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

26,799.814

FOREIGN

25,419.276

LOCAL

1,380.538

9.3. AMOUNT BUDGETED

FOR 2026

10,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

37,171.472

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,880.538

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

UKCIF/CDB

TOTAL

37,171.472

PRE 2024

10,078.087

2024

7,217.298

2025

8,123.891

2026

10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

30.538

2024

500.000

2025

850.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Farm Access Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. Moleson Creek - El Dorado.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

4,400.000

FOREIGN

0.000

LOCAL

4,400.000

9.3. AMOUNT BUDGETED

FOR 2026

6,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,900.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

4,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Soesdyke Highway

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT

1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41,892.477

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

15,231.868

FOREIGN

15,101.891

LOCAL

129.977

9.3. AMOUNT BUDGETED

FOR 2026

13,062.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

41,700.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

13,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

192.477

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL

41,700.000

PRE 2024

55.913

2024

6,344.602

2025

8,701.376

2026

13,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

99.977

2024

0.000

2025

30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Transport Infrastructure Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Reconstruction of highway from Good Success to Timehri.
2. Rehabilitation of 4-lane road from Providence to Diamond.

8. BENEFITS OF PROJECT

1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24,370.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

8,104.832

FOREIGN

5,454.832

LOCAL

2,650.000

9.3. AMOUNT BUDGETED

FOR 2026

8,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

20,800.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

8,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,570.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

20,800.000

PRE 2024

1,833.507

2024

121.325

2025

3,500.000

2026

8,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

2,100.000

2024

100.000

2025

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam - Moleson Creek Highway

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project entails provision for Palmyra to Moleson Creek road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

116,314.183

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

4,830.200

FOREIGN

0.000

LOCAL

4,830.200

9.3. AMOUNT BUDGETED

FOR 2026

15,100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

109,439.298

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

14,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,874.885

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

SWEDEN

OTHER

TOTAL

77,386.860

32,052.438

PRE 2024

0.000

0.000

2024

0.000

0.000

2025

0.000

0.000

2026

9,000.000

5,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

4,830.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Integrated Transport Corridor

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica &
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-31

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of road - Mahaica to Rosignol.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32,651.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2026

6,075.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

32,526.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

6,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

32,526.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

6,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Mabura - Lethem Corridor

2. CLASSIFICATION

Critical

3. REGION

8, 9 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project entails provision for Mabura to Kurupukari road and crossing.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56,295.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7,571.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

53,480.250

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

5,336.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,814.750

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,235.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

OTHER

TOTAL

53,480.250

PRE 2024

0.000

2024

0.000

2025

0.000

2026

5,336.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of sea and river defence in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19,463.383

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

10,463.383

FOREIGN

0.000

LOCAL

10,463.383

9.3. AMOUNT BUDGETED

FOR 2026

9,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19,463.383

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

10,463.383

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for waterfront development works.

8. BENEFITS OF PROJECT

Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,668.219

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,795.000

FOREIGN

0.000

LOCAL

1,795.000

9.3. AMOUNT BUDGETED

FOR 2026

1,873.219

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,668.219

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,873.219

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

795.000

2025

1,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2 & 3

Pomeroon/Supenaam &
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for Parika and Supenaam stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,341.712

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,787.000

FOREIGN

0.000

LOCAL

1,787.000

9.3. AMOUNT BUDGETED

FOR 2026

2,704.712

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,341.712

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,704.712

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,787.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

234.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

234.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

234.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

234.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for vessels and spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

570.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

570.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

570.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

570.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy services.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

17

PROGRAMME

341 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

05

PROGRAMME

342 - Electricity Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of distribution networks in Kumu, Moco Moco and St. Ignatius.
2. Provision for equipment.

8. BENEFITS OF PROJECT

Improved electricity generation and distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

185.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

185.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

185.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

185.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

05

PROGRAMME

342 - Electricity Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails upgrading of electrical systems in hinterland areas.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

07

PROGRAMME

342 - Electricity Services

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia substation.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,678.600

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,945.463

FOREIGN

2,610.463

LOCAL

335.000

9.3. AMOUNT BUDGETED

FOR 2026

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,443.600

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,700.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,235.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

4,443.600

PRE 2024

2,168.250

2024

283.727

2025

158.486

2026

1,700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

335.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

05

PROGRAMME

342 - Electricity Services

RANK

1

SCORE

180

1. PROJECT TITLE

Electricity Expansion Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project includes provision for sub-stations, smart grid, transmission and distribution lines and equipment.

8. BENEFITS OF PROJECT

1. Improved generation of electricity
2. Increased availability of electricity service.
3. Improved reliability and energy security for the grid.
4. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

232,110.296

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

66,179.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

104,250.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

15,637.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

127,860.296

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50,542.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

OTHER

TOTAL

104,250.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

15,637.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

10

PROGRAMME

343 - Water Services

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of Water Treatment Plants in Adventure, Bath, Leguan, Maria's Delight and Wakenaam.
2. Provision for Water Treatment Plant conveyance at Diamond/Grove, transmission mains, non-revenue water action plan and smart meters.
3. Provision for studies and institutional strengthening.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29,585.878

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,284.180

FOREIGN

1,134.889

LOCAL

2,149.291

9.3. AMOUNT BUDGETED

FOR 2026

10,043.170

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

26,948.417

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9,555.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,637.461

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

488.170

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

IDB

JICA

TOTAL

15,897.917

3,475.695

7,574.805

PRE 2024

223.950

0.000

0.000

2024

0.000

0.000

0.000

2025

892.268

18.671

0.000

2026

5,000.000

1,405.000

3,150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

1,149.291

2025

1,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

10

PROGRAMME

343 - Water Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for wells and water supply systems.

8. BENEFITS OF PROJECT

1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

10

PROGRAMME

343 - Water Services

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for water treatment plants and wells.
3. Upgrading of transmission and distribution networks.
4. Procurement of equipment, water meters and boxes.

8. BENEFITS OF PROJECT

1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,000.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

10,000.000

FOREIGN

0.000

LOCAL

10,000.000

9.3. AMOUNT BUDGETED

FOR 2026

6,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16,000.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

10,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

10

PROGRAMME

343 - Water Services

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for sewer and water supply systems.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,180.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,000.000

FOREIGN

0.000

LOCAL

3,000.000

9.3. AMOUNT BUDGETED

FOR 2026

2,180.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,180.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,180.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

3,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

07

PROGRAMME

344 - Aviation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for airstrips.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

4,500.000

FOREIGN

0.000

LOCAL

4,500.000

9.3. AMOUNT BUDGETED

FOR 2026

4,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,500.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

2,000.000

2025

2,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

08

PROGRAMME

344 - Aviation

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

On going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes provision for terminal and upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,650.472

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,137.873

FOREIGN

0.000

LOCAL

1,137.873

9.3. AMOUNT BUDGETED

FOR 2026

3,655.586

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

12,007.013

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3,150.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,643.459

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

505.586

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

UK

TOTAL

12,007.013

PRE 2024

0.000

2024

0.000

2025

0.000

2026

3,150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,137.873

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

08

PROGRAMME

344 - Aviation

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Aviation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for control tower and building.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

900.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

08

PROGRAMME

345 - Maritime Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for dredging.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,255.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

6,255.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,255.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,255.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

34

SECTOR CODE NUMBER

08

PROGRAMME

345 - Maritime Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for navigation aids.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

220.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.648

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3.465

FOREIGN

0.000

LOCAL

3.465

9.3. AMOUNT BUDGETED

FOR 2026

0.183

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.648

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.183

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

3.465

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.648

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

12.475

FOREIGN

0.000

LOCAL

12.475

9.3. AMOUNT BUDGETED

FOR 2026

8.173

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.648

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.173

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

12.475

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

383 - Manpower Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for training centres.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

429.347

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

343.171

FOREIGN

0.000

LOCAL

343.171

9.3. AMOUNT BUDGETED

FOR 2026

86.176

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

429.347

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

86.176

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

83.449

2024

165.846

2025

93.876

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

383 - Manpower Planning

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

26.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Net and Gender Empowerment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and capacity building.
2. Women's empowerment and support for survivors of gender based violence.
3. Empowerment of persons with disabilities.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

656.718

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

39.629

FOREIGN

39.629

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

656.718

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

656.718

PRE 2024

0.000

2024

0.000

2025

39.629

2026

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for buildings and upgrading of facilities.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,189.138

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,346.808

FOREIGN

0.000

LOCAL

1,346.808

9.3. AMOUNT BUDGETED

FOR 2026

642.330

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,189.138

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

642.330

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

196.808

2025

1,150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for Day and Night Care Centres.
2. Completion of Children and Family Care Centre.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

702.955

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

105.975

FOREIGN

0.000

LOCAL

105.975

9.3. AMOUNT BUDGETED

FOR 2026

356.980

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

702.955

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

356.980

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

105.975

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Education Recovery and Transformation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for primary education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT

1. Enhanced educational continuity.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18,765.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

128.075

FOREIGN

128.075

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

18,765.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

18,765.000

PRE 2024

0.000

2024

18.192

2025

109.883

2026

3,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Technical Assistance - Instructional Leadership

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. The establishment of Leadership Academy.
2. Development of guidelines for School Improvement Plans and District Strategic Plans.
3. Capacity building.

8. BENEFITS OF PROJECT

Improved efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED FOR 2026
1,042.500	TOTAL 282.303	325.000
	FOREIGN 282.303	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	1,042.500
9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		325.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000
9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE	TOTAL	PRE 2024
IDB	1,042.500	0.000
		2024
		0.000
		2025
		282.303
		2026
		325.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024
0.000
2024
0.000
2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Development of educational resources for radio and television.
2. Water supply improvement solutions.

8. BENEFITS OF PROJECT

Enhanced educational continuity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,167.568

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,597.568

FOREIGN

2,597.568

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

570.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,167.568

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

570.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,167.568

PRE 2024

1,457.219

2024

702.516

2025

437.833

2026

570.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 5

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building.

2. Provision for buildings - Special Education Needs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

473.425

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

45.000

FOREIGN

0.000

LOCAL

45.000

9.3. AMOUNT BUDGETED

FOR 2026

228.425

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

473.425

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

228.425

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for library, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

239.072

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

122.372

FOREIGN

0.000

LOCAL

122.372

9.3. AMOUNT BUDGETED

FOR 2026

116.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

239.072

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

116.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

122.372

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - National Library

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.522

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

47.056

FOREIGN

0.000

LOCAL

47.056

9.3. AMOUNT BUDGETED

FOR 2026

1.466

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.522

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.466

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

47.056

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses - Special Education Needs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,657.416

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,213.726

FOREIGN

0.000

LOCAL

1,213.726

9.3. AMOUNT BUDGETED

FOR 2026

443.690

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,657.416

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

443.690

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,213.726

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

242.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

242.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

242.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

242.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026		
12,525.380		9,033.585	0.000	9,033.585	3,370.013		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12,525.380		3,370.013		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2024	2024	2025	2026
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026			
PRE 2024		2024		2025			
0.000		3,139.787		5,893.798			
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026		*		*			

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

436.375

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

436.375

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

436.375

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

436.375

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for secondary schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57,029.106

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

44,202.659

FOREIGN

0.000

LOCAL

44,202.659

9.3. AMOUNT BUDGETED

FOR 2026

12,726.447

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57,029.106

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12,726.447

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

6,405.818

2024

16,007.540

2025

21,789.301

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
This project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2026
23.800	0.000 0.000 0.000	23.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
23.800	23.800	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2024 2024 2025 2026
SOURCE		
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for tools, furniture and equipment for secondary schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,500.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,500.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Human Capital Strengthening Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Training of teachers.
2. Procurement of textbooks for Grades 7-11.
3. Institutional strengthening.
4. Construction and rehabilitation of schools.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,178.587

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,155.614

FOREIGN

3,155.614

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2,850.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9,178.587

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2,850.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

9,178.587

PRE 2024

1,616.463

2024

439.151

2025

1,100.000

2026

2,850.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.240

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.240

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.240

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.240

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment and upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

110.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of building and upgrading of electrical system - Government Technical Institute, lab at Guyana Industrial Training Centre and office block at Linden Technical Institute.
2. Provision for upgrading of facilities, tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,856.816

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,034.083

FOREIGN

0.000

LOCAL

1,034.083

9.3. AMOUNT BUDGETED

FOR 2026

822.733

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,856.816

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

822.733

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,034.083

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.808

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.808

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.808

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.808

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

17

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Hospitality Training Institute

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT

Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,610.533

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

832.460

FOREIGN

623.320

LOCAL

209.140

9.3. AMOUNT BUDGETED

FOR 2026

2,225.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,436.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,325.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,174.533

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,436.000

PRE 2024

144.594

2024

171.023

2025

307.703

2026

1,325.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

141.730

2024

12.803

2025

54.607

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.999

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

14.999

FOREIGN

0.000

LOCAL

14.999

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.999

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

14.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of recording studios.
3. Provision for Art Gallery and Museum.
4. Rehabilitation and upgrading of National Cultural Centre, heritage sites and monuments.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,730.695

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,200.000

FOREIGN

0.000

LOCAL

1,200.000

9.3. AMOUNT BUDGETED

FOR 2026

1,292.473

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,988.222

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,742.473

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

542.473

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

2,988.222

PRE 2024

0.000

2024

0.000

2025

0.000

2026

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for training centres.
3. Purchase of tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

214.990

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

164.990

FOREIGN

0.000

LOCAL

164.990

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

214.990

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

164.990

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Multi-purpose Sport Facilities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for multi-purpose sport facilities.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved economic and social well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,554.546

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,235.846

FOREIGN

0.000

LOCAL

1,235.846

9.3. AMOUNT BUDGETED

FOR 2026

318.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,554.546

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

318.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

651.999

2025

583.847

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for sports buildings and facilities.
3. Purchase of sports gear, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,595.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

6,450.000

FOREIGN

0.000

LOCAL

6,450.000

9.3. AMOUNT BUDGETED

FOR 2026

3,145.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,595.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,145.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

2,050.000

2025

4,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Grounds Enhancement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,250.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1,250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,250.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,250.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.800

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

22.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
09

PROGRAMME
452 - Housing Development

RANK
1

SCORE
180

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for housing subsidy programmes.
3. Provision for housing units, roads, bridges and highways.
4. Provision for infrastructural works in new and existing housing schemes.

8. BENEFITS OF PROJECT

1. Improved access and facilities.
2. Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

448,565.461

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
266,065.461	0.000	266,065.461

9.3. AMOUNT BUDGETED

FOR 2026
150,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

448,565.461

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
76,408.368	75,843.453	113,813.640

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development

RANK

1

SCORE

180

1. PROJECT TITLE

Housing Development Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 6

Essequibo Islands/West Demerara
& East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HOUSING

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-29

7. DESCRIPTION OF PROJECT

The project entails infrastructural development works in Regions 3 and 6.

8. BENEFITS OF PROJECT

Improved access and housing conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31,275.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

207.936

FOREIGN

207.936

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

31,275.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

7,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

SAUDI ARABIA

TOTAL

31,275.000

PRE 2024

0.000

2024

0.000

2025

207.936

2026

7,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
47

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026	
5.000		0.000	0.000	0.000	5.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000		5.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2024	2024	2025				
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026		*				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026		*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,761.893

FOREIGN

2,761.893

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

170.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,297.302

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

170.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2024

2,306.803

2024

300.090

2025

155.000

2026

170.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for dental clinic.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.550

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.550

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.550

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.550

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.200

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.200

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for health facilities and living quarters.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29,419.577

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

21,723.559

FOREIGN

0.000

LOCAL

21,723.559

9.3. AMOUNT BUDGETED

FOR 2026

6,405.667

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29,419.577

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6,405.667

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

15,241.698

2025

6,481.861

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Provision for infrastructural upgrades, health facilities, furniture, medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,455.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,955.000

FOREIGN

0.000

LOCAL

3,955.000

9.3. AMOUNT BUDGETED

FOR 2026

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,455.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

975.000

2025

2,980.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for ambulance and buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

71.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,150.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1,150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,150.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Bartica Regional Hospital.
2. Provision for ambulances and medical equipment.

8. BENEFITS OF PROJECT

1. Enhanced health care delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11,584.176

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,018.038

FOREIGN

92.220

LOCAL

1,925.818

9.3. AMOUNT BUDGETED

FOR 2026

6,075.695

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9,208.358

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

5,975.695

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,375.818

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

OTHER

TOTAL

3,640.000

5,568.358

PRE 2024

92.220

0.000

2024

0.000

0.000

2025

0.000

0.000

2026

3,475.695

2,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

4.825

2024

1.795

2025

1,919.198

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-30

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Design, construction and equipping of Paediatric and Maternal Hospital.
2. Design and construction of regional hospitals - Bath, De Kinderen, Diamond, Enmore, Lima and No. 75 Village.
3. Design, construction and equipping of new hospital campus at New Amsterdam.
4. Reconstruction and expansion of hinterland hospitals - Kato, Kamarang, Lethem and Moruca.
5. Capacity building and institutional strengthening.
6. Strengthening digital health systems.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

151,170.156

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

77,848.474

FOREIGN

59,386.393

LOCAL

18,462.081

9.3. AMOUNT BUDGETED

FOR 2026

23,575.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

131,259.066

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

22,750.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19,911.090

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

825.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB
UK
OTHER
SWEDEN

TOTAL

33,280.000
35,501.000
31,514.763
30,963.303

PRE 2024

17.800
4,868.846
8,961.535
0.000

2024

3,465.802
4,494.072
16,815.268
5,147.552

2025

3,010.920
8,782.991
3,821.607
0.000

2026

7,700.000
8,000.000
1,100.000
5,950.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

16,262.447

2024

1,338.407

2025

861.227

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

One Health Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-31

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Integrated multi-sectoral health surveillance systems.
2. Laboratory infrastructure and diagnostic capacity.
3. Laboratory equipment.
4. Capacity building.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,587.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3.430

FOREIGN

3.430

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,587.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

4,587.000

PRE 2024

0.000

2024

0.000

2025

3.430

2026

1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Medical Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for offices and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

163.840

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

163.840

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

163.840

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

163.840

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for nursing schools and dormitories.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,853.271

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,656.540

FOREIGN

0.000

LOCAL

2,656.540

9.3. AMOUNT BUDGETED

FOR 2026

1,019.391

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,853.271

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,019.391

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

177.123

2024

1,425.000

2025

1,054.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,965.565

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

543.998

FOREIGN

0.000

LOCAL

543.998

9.3. AMOUNT BUDGETED

FOR 2026

1,300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,965.565

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

543.998

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

850.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

400.000

FOREIGN

0.000

LOCAL

400.000

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

850.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project includes provision for buildings.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,371.853

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

2,007.853

FOREIGN

0.000

LOCAL

2,007.853

9.3. AMOUNT BUDGETED

FOR 2026

1,364.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,371.853

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,364.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

2,007.853

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

18.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,269.252

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,139.996

FOREIGN

0.000

LOCAL

1,139.996

9.3. AMOUNT BUDGETED

FOR 2026

129.256

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,269.252

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

129.256

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

200.000

2024

569.692

2025

370.304

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

45.000

FOREIGN

0.000

LOCAL

45.000

9.3. AMOUNT BUDGETED

FOR 2026

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for furniture, equipment, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

23.000

FOREIGN

0.000

LOCAL

23.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

23.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-28

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for police stations, buildings, living quarters and facilities.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,703.771

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

12,673.862

FOREIGN

0.000

LOCAL

12,673.862

9.3. AMOUNT BUDGETED

FOR 2026

3,283.805

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16,703.771

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,283.805

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

3,605.558

2024

4,783.304

2025

4,285.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, all terrain vehicles (ATVs), motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,300.000

FOREIGN

0.000

LOCAL

1,300.000

9.3. AMOUNT BUDGETED

FOR 2026

900.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

105.000

FOREIGN

0.000

LOCAL

105.000

9.3. AMOUNT BUDGETED

FOR 2026

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

105.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,660.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,100.000

FOREIGN

0.000

LOCAL

1,100.000

9.3. AMOUNT BUDGETED

FOR 2026

560.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,660.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

560.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

1,100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for prisons.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,446.891

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

9,006.063

FOREIGN

0.000

LOCAL

9,006.063

9.3. AMOUNT BUDGETED

FOR 2026

1,440.828

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,446.891

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,440.828

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

4,403.780

2024

2,596.345

2025

2,005.938

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, all terrain vehicles (ATVs) and truck.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.650

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

53.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.650

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.650

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

260.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

135.000

FOREIGN

0.000

LOCAL

135.000

9.3. AMOUNT BUDGETED

FOR 2026

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

260.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

135.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for fire stations and living quarters.

8. BENEFITS OF PROJECT

Improved facilities and firefighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,594.715

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

1,594.715

FOREIGN

0.000

LOCAL

1,594.715

9.3. AMOUNT BUDGETED

FOR 2026

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,594.715

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

504.811

2025

1,089.904

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for airport firefighting vehicles, water tenders and water bowser.

8. BENEFITS OF PROJECT

Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,134.479

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

527.900

FOREIGN

0.000

LOCAL

527.900

9.3. AMOUNT BUDGETED

FOR 2026

1,606.579

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,134.479

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,606.579

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

527.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT

Improved firefighting capabilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,225.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

925.000

FOREIGN

0.000

LOCAL

925.000

9.3. AMOUNT BUDGETED

FOR 2026

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,225.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

925.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

18.000

FOREIGN

0.000

LOCAL

18.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buildings, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

490.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

300.000

FOREIGN

0.000

LOCAL

300.000

9.3. AMOUNT BUDGETED

FOR 2026

190.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

490.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

190.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

121.154

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

10.204

FOREIGN

0.000

LOCAL

10.204

9.3. AMOUNT BUDGETED

FOR 2026

110.950

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

121.154

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.950

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

10.204

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buildings and other facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,192.334

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,192.334

FOREIGN

0.000

LOCAL

3,192.334

9.3. AMOUNT BUDGETED

FOR 2026

1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,192.334

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

1,529.363

2025

1,662.971

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-23

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for wharf and other facilities.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,475.987

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

3,947.987

FOREIGN

0.000

LOCAL

3,947.987

9.3. AMOUNT BUDGETED

FOR 2026

1,428.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,475.987

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,428.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

361.845

2024

1,433.121

2025

2,153.021

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved facilities and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.495

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

37.495

FOREIGN

0.000

LOCAL

37.495

9.3. AMOUNT BUDGETED

FOR 2026

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

67.495

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

37.495

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Defence Support Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-27

7. DESCRIPTION OF PROJECT

The project entails provision for defence support initiatives.

8. BENEFITS OF PROJECT

Improved national security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48,039.970

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

21,732.771

FOREIGN

4,872.645

LOCAL

16,860.126

9.3. AMOUNT BUDGETED

FOR 2026

12,364.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

26,179.844

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

8,364.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21,860.126

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

OTHER

TOTAL

20,850.000

5,329.844

PRE 2024

0.000

0.000

2024

4,872.645

0.000

2025

0.000

0.000

2026

4,964.000

3,400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

11,360.126

2025

5,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for courts, living quarters, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,466.609

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

4,981.609

FOREIGN

0.000

LOCAL

4,981.609

9.3. AMOUNT BUDGETED

FOR 2026

2,485.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7,466.609

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,485.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

2,189.080

2024

1,290.300

2025

1,502.229

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

57

SECTOR CODE NUMBER

17

PROGRAMME

571 - Ombudsman

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE OMBUDSMAN

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.330

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.330

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.330

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.330

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

0.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

59

SECTOR CODE NUMBER

17

PROGRAMME

591 - Ethnic Relations Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

ETHNIC RELATIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for drain, furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

61

SECTOR CODE NUMBER

17

PROGRAMME

611 - Rights Commissions of Guyana

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

RIGHTS COMMISSIONS OF GUYANA

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.680

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.680

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.680

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.680

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

62

SECTOR CODE NUMBER

17

PROGRAMME

621 - Public Procurement Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROCUREMENT COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails construction of bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

79.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

79.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entail construction of roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.300

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

60.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.300

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails construction of culverts and revetment.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for electricity distribution networks.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

505.076

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

183.135

FOREIGN

0.000

LOCAL

183.135

9.3. AMOUNT BUDGETED

FOR 2026

321.941

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

505.076

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

321.941

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

183.135

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bus, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

439.254

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

219.254

FOREIGN

0.000

LOCAL

219.254

9.3. AMOUNT BUDGETED

FOR 2026

220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

439.254

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

219.254

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulance, truck and buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

83.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

83.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

83.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

83.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

34.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.398

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

36.125

FOREIGN

0.000

LOCAL

36.125

9.3. AMOUNT BUDGETED

FOR 2026

32.273

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.398

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.273

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

36.125

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER
72

PROGRAMME
721 - Regional Administration and Finance

RANK
368

SCORE
164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2026
3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL	PRE 2024	2024	2025	2026
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

1

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

166.506

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

166.506

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

166.506

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

166.506

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention
2. Provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

196.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

96.000

FOREIGN

0.000

LOCAL

96.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

196.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

96.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.050

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.050

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.050

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.050

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

586.800

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

291.800

FOREIGN

0.000

LOCAL

291.800

9.3. AMOUNT BUDGETED

FOR 2026

295.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

586.800

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

295.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

291.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats, outboard engines, truck and buses.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.594

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

98.194

FOREIGN

0.000

LOCAL

98.194

9.3. AMOUNT BUDGETED

FOR 2026

120.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

218.594

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

98.194

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for building and tarmac.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.232

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

27.994

FOREIGN

0.000

LOCAL

27.994

9.3. AMOUNT BUDGETED

FOR 2026

17.238

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.232

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.238

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

27.994

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO.3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D & I

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

131.870

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

131.870

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

131.870

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

131.870

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

123.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

123.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

123.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

683.931

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

331.000

FOREIGN

0.000

LOCAL

331.000

9.3. AMOUNT BUDGETED

FOR 2026

352.931

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

683.931

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

352.931

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

331.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats and buses.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for health facilities.

8. BENEFITS OF PROJECT

Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

423.560

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

205.000

FOREIGN

0.000

LOCAL

205.000

9.3. AMOUNT BUDGETED

FOR 2026

218.560

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

423.560

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

218.560

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

205.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

78.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

78.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

810.758

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

394.522

FOREIGN

0.000

LOCAL

394.522

9.3. AMOUNT BUDGETED

FOR 2026

416.236

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

810.758

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

416.236

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

394.522

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses and truck.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

56.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

140.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

140.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

140.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.466

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

88.466

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.466

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.466

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

144.545

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

144.545

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

144.545

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

144.545

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.332

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

37.500

FOREIGN

0.000

LOCAL

37.500

9.3. AMOUNT BUDGETED

FOR 2026

43.832

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.332

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.832

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

37.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

206.330

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

116.000

FOREIGN

0.000

LOCAL

116.000

9.3. AMOUNT BUDGETED

FOR 2026

90.330

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

206.330

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.330

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

116.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-24

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

424.799

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

252.000

FOREIGN

0.000

LOCAL

252.000

9.3. AMOUNT BUDGETED

FOR 2026

172.799

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

424.799

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

172.799

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

109.000

2025

143.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

34.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

38.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

267.439

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

131.000

FOREIGN

0.000

LOCAL

131.000

9.3. AMOUNT BUDGETED

FOR 2026

136.439

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

267.439

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

136.439

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

131.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulance and bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

105.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for fence.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.766

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

68.900

FOREIGN

0.000

LOCAL

68.900

9.3. AMOUNT BUDGETED

FOR 2026

15.866

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.766

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.866

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

68.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

96.850

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

96.850

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

96.850

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

96.850

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges and culverts.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

109.750

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

109.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.750

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

321.314

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

321.314

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

321.314

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

321.314

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

277.260

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

277.260

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

277.260

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

277.260

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

41.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

223.350

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

223.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

223.350

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

223.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for ambulances and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

58.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

95.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

398

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for living quarters.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

144.480

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

66.480

FOREIGN

0.000

LOCAL

66.480

9.3. AMOUNT BUDGETED

FOR 2026

78.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

144.480

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

66.480

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails construction of bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

45.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails construction of river defence structure.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

This project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved accommodation and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

362.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

178.000

FOREIGN

0.000

LOCAL

178.000

9.3. AMOUNT BUDGETED

FOR 2026

184.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

362.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

184.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

178.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bus, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.900

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

45.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.900

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.159

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

66.159

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

66.159

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

66.159

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for water supply systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.765

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

26.765

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.765

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.765

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

343.108

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

171.108

FOREIGN

0.000

LOCAL

171.108

9.3. AMOUNT BUDGETED

FOR 2026

172.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

343.108

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

172.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

171.108

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.772

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

37.642

FOREIGN

0.000

LOCAL

37.642

9.3. AMOUNT BUDGETED

FOR 2026

38.130

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.772

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.130

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

37.642

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

204.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

94.000

FOREIGN

0.000

LOCAL

94.000

9.3. AMOUNT BUDGETED

FOR 2026

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

204.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

94.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

7

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

58.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

421.017

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

204.800

FOREIGN

0.000

LOCAL

204.800

9.3. AMOUNT BUDGETED

FOR 2026

216.217

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

421.017

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

216.217

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

204.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

51.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

146.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

146.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

146.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

146.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

114.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

114.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails construction of culverts.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
05

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Extension

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved power supply.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2026
11.000	0.000 0.000 0.000	11.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
11.000	11.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024 2024 2025 2026
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.986

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

253.986

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

253.986

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

253.986

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

138.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

138.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

138.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

138.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for ambulance, all terrain vehicles (ATVs), boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention
2. Provision for building.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

399.107

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

234.971

FOREIGN

0.000

LOCAL

234.971

9.3. AMOUNT BUDGETED

FOR 2026

164.136

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

399.107

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

164.136

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

234.971

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

368

SCORE

164

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for bridges.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for infrastructural development initiatives.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

868.813

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

422.215

FOREIGN

0.000

LOCAL

422.215

9.3. AMOUNT BUDGETED

FOR 2026

446.598

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

868.813

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

446.598

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

422.215

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for buses, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.400

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

76.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.400

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-25

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for health facilities.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

230.824

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

87.999

FOREIGN

0.000

LOCAL

87.999

9.3. AMOUNT BUDGETED

FOR 2026

142.825

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

230.824

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

142.825

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

87.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for boats, outboard engines and ambulance.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

44.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

805 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-26

To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2026

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2026 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2026 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2026 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2026 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2026

*

* Contract Work

TABLE 9
CENTRAL GOVERNMENT

SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	2024	2025	2026
1.0 Agriculture	37,885.881	38,542.691	76,491.758
1.1 Specific	3,014.397	19.583	900.000
1.2 Non-Specific	34,871.484	38,523.107	75,591.758
3.0 Fishing	76.703	80.000	45.000
3.1 Specific	-	-	-
3.2 Non-Specific	76.703	80.000	45.000
5.0 Power Generation	112,518.618	89,518.157	83,630.106
5.1 Specific	1,804.118	208.406	24,927.368
5.2 Non-Specific	110,714.501	89,309.751	58,702.738
6.0 Manufacturing	3,956.895	3,679.677	1,204.996
6.1 Specific	-	-	-
6.2 Non-Specific	3,956.895	3,679.677	1,204.996
7.0 Construction	194,311.682	203,006.829	210,459.300
7.1 Specific	44,421.723	42,048.459	64,881.345
7.2 Non-Specific	149,889.958	160,958.369	145,577.955
8.0 Transport & Communication	48,134.708	56,699.291	60,797.021
8.1 Specific	393.317	3,500.000	11,350.000
8.2 Non-Specific	47,741.391	53,199.291	49,447.021
9.0 Housing	77,103.813	115,821.747	157,630.000
9.1 Specific	1,076.361	494.936	7,500.000
9.2 Non-Specific	76,027.452	115,326.812	150,130.000
10.0 Environment and Pure Water	22,788.552	29,644.723	25,800.935
10.1 Specific	-	910.940	9,555.000
10.2 Non-Specific	22,788.552	28,733.783	16,245.935
11.0 Education	29,703.742	42,738.060	32,571.224
11.1 Specific	2,444.388	2,702.369	6,745.000
11.2 Non-Specific	27,259.354	40,035.692	25,826.224
12.0 Health	54,861.995	37,508.723	47,964.383
12.1 Specific	30,612.785	15,773.948	30,395.695
12.2 Non-Specific	24,249.211	21,734.775	17,568.688
13.0 Culture/Youth	5,516.770	8,445.480	6,156.173
13.1 Specific	-	-	750.000
13.2 Non-Specific	5,516.770	8,445.480	5,406.173
14.0 National Security and Defence	20,276.359	10,425.981	15,262.000
14.1 Specific	4,914.551	-	8,364.000
14.2 Non-Specific	15,361.808	10,425.981	6,898.000

Section 3.1
Summary of Capital Expenditure by
Sector and Type of Financing
Table 9

Figures: G\$'000

Source: Ministry of Finance

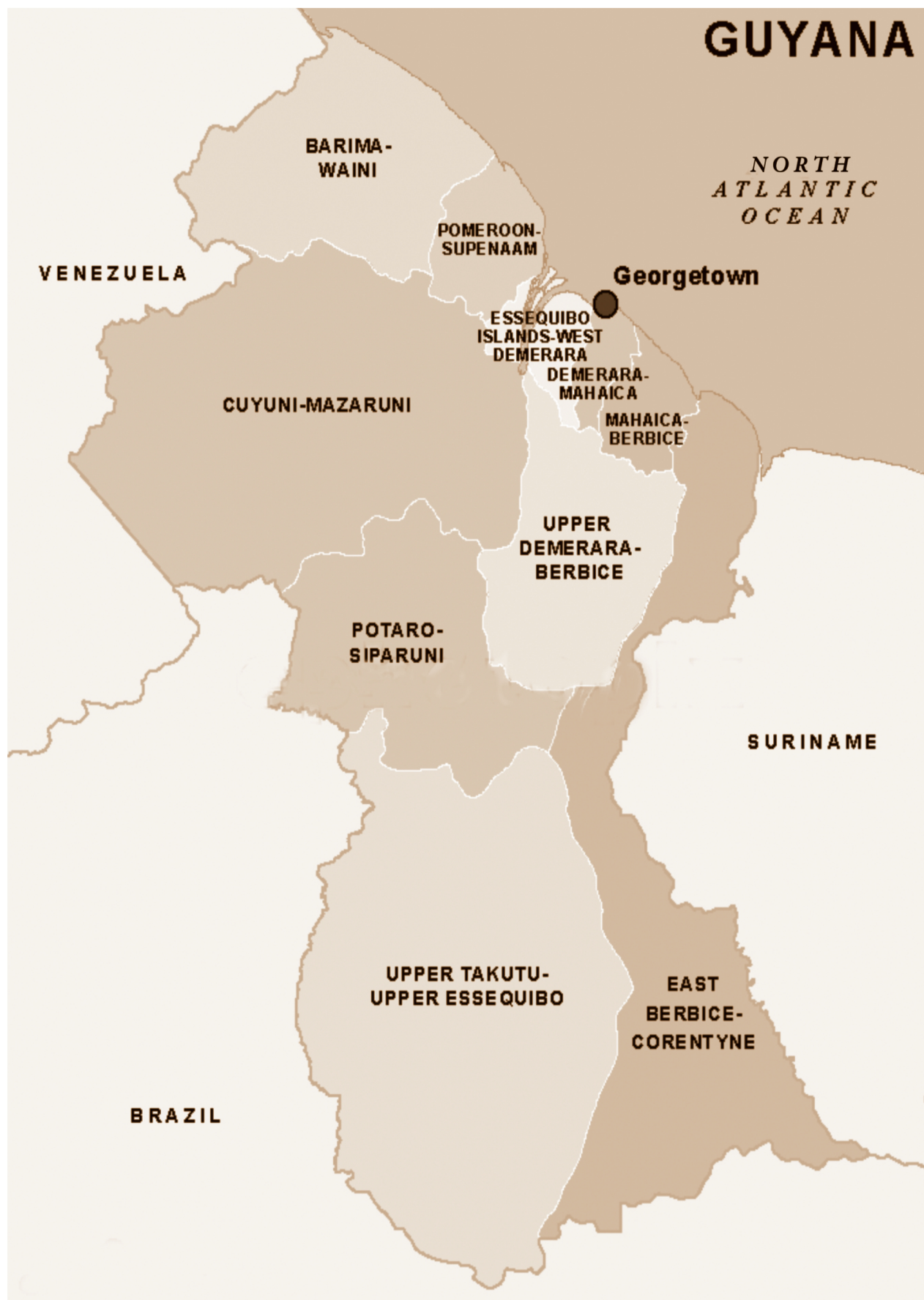
TABLE 9
CENTRAL GOVERNMENT
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	2024	2025	2026
15.0 Public Safety	12,321.136	12,364.538	9,754.118
15.1 Specific	376.434	-	-
15.2 Non-Specific	11,944.701	12,364.538	9,754.118
16.0 Tourist Development	207.774	387.285	2,232.048
16.1 Specific	171.023	307.703	1,325.000
16.2 Non-Specific	36.751	79.582	907.048
17.0 Administration	13,045.518	21,793.336	15,241.124
17.1 Specific	2,176.923	1,578.515	850.000
17.2 Non-Specific	10,868.596	20,214.821	14,391.124
18.0 Financial Transfers	871.622	1,678.698	539.319
18.1 Specific	-	-	-
18.2 Non-Specific	871.622	1,678.698	539.319
19.0 Social Welfare	12,502.817	12,562.358	33,782.000
19.1 Specific	1,104.919	310.000	220.000
19.2 Non-Specific	11,397.898	12,252.358	33,562.000
20.0 Overall Total	646,084.587	684,897.573	779,561.505
20.1 Specific	92,510.939	67,854.859	167,763.408
20.2 Non-Specific	553,573.647	617,042.714	611,798.097

TABLE 10
CENTRAL GOVERNMENT
SPECIFIC SOURCES OF FINANCING OF CAPITAL EXPENDITURE

SOURCE COUNTRY / AGENCY	Actual 2024	Latest Estimates 2025	Budget 2026
1.0 GRAND TOTAL	92,510.939	67,854.859	167,763.408
2.0 LOANS	89,744.530	59,210.594	164,392.478
2.1 IDB	8,842.249	8,530.053	23,120.000
2.2 CDB	7,175.485	1,807.806	15,825.000
2.3 IFAD	400.000	3.597	0.000
2.4 INDIA	9,221.721	1,415.000	9,190.825
2.5 CHINA	26,000.000	23,521.073	4,549.500
2.6 OTHER	16,815.268	3,821.607	40,935.885
2.7 KUWAIT	0.000	0.000	0.000
2.8 IDA	3,540.694	2,270.656	10,020.000
2.9 CDF	0.000	0.000	900.000
2.10 IsDB	8,107.489	8,849.876	13,000.000
2.11 OFID	0.000	0.000	0.000
2.12 UNITED KINGDOM	4,494.072	8,782.991	13,150.000
2.13 UNITED STATES OF AMERICA	0.000	0.000	8,101.268
2.14 SAUDIA ARABIA	0.000	207.936	7,500.000
2.15 SWEDEN	5,147.552	0.000	14,950.000
2.16 JICA	0.000	0.000	3,150.000
3.0 GRANTS	2,766.409	8,644.264	3,370.930
3.1 CDB	1,436.956	7,826.056	720.000
3.2 CIDA	0.000	0.000	0.000
3.3 DFID/ODA	0.000	0.000	0.000
3.4 EU	0.000	0.000	0.000
3.5 IDB	150.548	419.149	630.000
3.6 JAPAN	0.000	0.000	0.000
3.7 WORLD BANK	794.007	99.440	1,023.600
3.8 USAID	0.000	0.000	0.000
3.9 VENEZUELA	0.000	0.000	0.000
3.10 CHINA	0.000	0.000	750.000
3.11 IFAD	0.000	15.987	0.000
3.12 KUWAIT	42.902	128.633	77.330
3.13 CDF	0.000	0.000	0.000
3.14 NORWAY	0.000	0.000	0.000
3.15 GLOBAL FUND	300.090	155.000	170.000
3.16 CANADA	0.000	0.000	0.000
3.17 INDIA	0.000	0.000	0.000
3.18 MEXICO	0.000	0.000	0.000
3.19 IsDB	0.000	0.000	0.000
3.20 GERMANY	41.905	0.000	0.000
3.21 UNDP	0.000	0.000	0.000
3.22 UNICEF	0.000	0.000	0.000

Figures: G\$'000
Source: Ministry of Finance



Presented to the National Assembly on January 26, 2026
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance

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