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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2026

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
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9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
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9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
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9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="900.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="900.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
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9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>			<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

2024

2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
<input type="text" value="62.926"/>	<input type="text" value="60.306"/>	<input type="text" value="0.000"/>	<input type="text" value="60.306"/>	<input type="text" value="2.620"/>

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
<input type="text" value="62.926"/>	<input type="text" value="2.620"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024 <input type="text" value="0.000"/>	2024 <input type="text" value="46.500"/>	2025 <input type="text" value="13.806"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="100.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="100.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="100.000"/>		<input type="text" value="100.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
10

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Environmental Protection Agency

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
35.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
National Parks Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3,300.000		2,800.000	0.000	2,800.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,300.000		500.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	2,800.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Protected Areas Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boats, outboard engines, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.500		0.000	0.000	0.000	10.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.500		10.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Wildlife Management Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
15

PROGRAMME
016 - Police Complaints Authority

RANK SCORE
1 180

1. PROJECT TITLE
Police Complaints Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facility.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026				
7.080		0.000	0.000	0.000	7.080				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
7.080		7.080		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026		
Nil		0.000		0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
14

PROGRAMME
022 - Disaster Preparedness, Response and Management

RANK SCORE
1 180

1. PROJECT TITLE
Civil Defence Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for upgrading of facilities, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
70.000		0.000	0.000	0.000	70.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
70.000		70.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Energy

RANK SCORE
1 180

1. PROJECT TITLE
Gas to Power Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of natural gas-fired power plant and natural gas liquids (NGL) plant - Wales.
2. Upgrading of transmission network and SCADA.
3. Construction of control centre.
4. Project management consultancy and supervision.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
276,822.767		258,195.663	0.000	258,195.663	10,716.732			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		8,101.268		8,101.268		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
268,721.499		2,615.464		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
USA		8,101.268		0.000	0.000	0.000	8,101.268	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
72,960.756	105,301.500	79,933.407	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER
2

PROGRAMME
023 - Energy

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Solar Systems Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project entails provision for solar systems for Cheddi Jagan International Airport and government buildings.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
8,750.625		241.539	91.539	150.000	1,188.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		8,600.625		1,188.600		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2024	2024	2025	2026		
INDIA		521.250	0.000	0.000	0.000	495.000		
IDA		8,079.375	0.000	31.633	59.906	693.600		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Energy

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Energy Agency

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for renewable energy interventions.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,706.301

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
824.926 0.000 824.926

9.3. AMOUNT BUDGETED

FOR 2026
881.375

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,706.301

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
881.375

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 824.926

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
National Data Management Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Expansion of Safe Country Programme.
2. National Identification Enrolment and Issuance System.
3. E-Gate and Border Control systems.
4. Furniture and equipment.

8. BENEFITS OF PROJECT
Improved services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
39,633.547	20,899.720	0.000	20,899.720	13,650.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
39,633.547	13,650.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	6,611.590	4,363.130	9,925.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
22.600		0.000	0.000	0.000	22.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
22.600		22.600		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
025 - Government Information and Communication Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
025 - Government Information and Communication Services

RANK SCORE
1 180

1. PROJECT TITLE
National Communication Network

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for upgrading and expansion of network.

8. BENEFITS OF PROJECT
Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
75.000	0.000	0.000	0.000	75.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
75.000	75.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
19

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for Cycle 11 interventions including:
1. Construction of buildings - Special Education Needs.
2. Construction of early childhood development centres.
3. Skills training and institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved access to education services.
2. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
898.787		0.000	0.000	0.000	255.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		625.500		220.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
273.287		35.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
CDB		625.500		0.000	0.000	0.000	220.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK
 SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
 FOREIGN
 LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
 2024
 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="10.550"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.550"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="10.550"/>		<input type="text" value="10.550"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>			<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Statistical Bureau

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
05

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Berbice, Essequibo and Linden.
5. Relief structures in Regions 3, 5 and 6.
6. Coastal Adaptation and Resilience project.
7. Other projects and programmes.

8. BENEFITS OF PROJECT
1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
112,274.755		53,066.324	6,677.746	46,388.578	57,438.431			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		6,677.746		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
105,597.009		57,438.431		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
NORWAY		6,677.746		6,677.746	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
7,402.312	17,045.003	21,941.263	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="100.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="100.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="100.000"/>		<input type="text" value="100.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings, scanners, software, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
17,663.954		11,659.772	0.000	11,659.772	4,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
17,663.954		4,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
4,552.844	2,500.000	4,606.928	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="591.522"/>		<input type="text" value="453.184"/>	<input type="text" value="0.000"/>	<input type="text" value="453.184"/>	<input type="text" value="138.338"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="591.522"/>		<input type="text" value="138.338"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="92.500"/>	<input type="text" value="360.684"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
121 - Development of Foreign Policy

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
35.000		0.000	0.000	0.000	35.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="54.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="54.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="54.000"/>		<input type="text" value="54.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="20.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="20.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="20.000"/>		<input type="text" value="20.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER
12

PROGRAMME
123 - Development of Foreign Trade Policy

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
0.300		0.000	0.000	0.000	0.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.300		0.300		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
061 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.900		0.000	0.000	0.000	3.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.900		3.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK
 SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
 FOREIGN
 LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024
 2024
 2025
 2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
 2024
 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
063 - Governance

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
0.430		0.000	0.000	0.000	0.430			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.430		0.430		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER
8

SECTOR CODE NUMBER
17

PROGRAMME
081 - Audit Office

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
AUDIT OFFICE OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facility, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
9

SECTOR CODE NUMBER
17

PROGRAMME
091 - Public and Police Service Commissions

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER
10

SECTOR CODE NUMBER
11

PROGRAMME
101 - Teaching Service Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
TEACHING SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER
11

SECTOR CODE NUMBER
17

PROGRAMME
111 - Elections Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA ELECTIONS COMMISSION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings and upgrading of facilities.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
773.803		383.643	0.000	383.643	390.160			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
773.803		390.160		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
143.313	100.000	140.330	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
17

PROGRAMME
133 - Regional Development

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for markets and infrastructural enhancement works.

8. BENEFITS OF PROJECT
Improved operational efficiency and environmental improvement.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7,569.163		2,725.000	0.000	2,725.000	2,844.163			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4,000.000		2,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,569.163		844.163		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
UK		4,000.000		0.000	0.000	0.000	2,000.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	2,725.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="3.500"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="3.500"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="3.500"/>		<input type="text" value="3.500"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for markets and buildings.
3. Provision for community enhancement programmes and National Pathway Workers Project.

8. BENEFITS OF PROJECT
Environmental improvement, community enhancement and safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
35,028.700		16,500.000	0.000	16,500.000	18,463.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35,028.700		18,463.700		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	16,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026				
2,800.000		0.000	0.000	0.000	2,800.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
2,800.000		2,800.000		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026		
Nil		0.000		0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK
 SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
 FOREIGN
 LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
 2024
 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="18,824.090"/>		<input type="text" value="12,860.090"/>	<input type="text" value="0.000"/>	<input type="text" value="12,860.090"/>	<input type="text" value="5,964.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="18,824.090"/>		<input type="text" value="5,964.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="1,230.090"/>	<input type="text" value="11,630.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER
14

PROGRAMME
141 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
16.491		6.491	0.000	6.491	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.491		10.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	6.491

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
37.891		25.443	0.000	25.443	12.448			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
37.891		12.448		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	25.443	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
144 - Government Efficiency and Implementation

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE, GOVERNMENT EFFICIENCY AND IMPLEMENTATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for hostel and upgrading of facilities.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="648.610"/>		<input type="text" value="40.877"/>	<input type="text" value="0.000"/>	<input type="text" value="40.877"/>	<input type="text" value="520.512"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="648.610"/>		<input type="text" value="520.512"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="40.877"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
161 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
19

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme.
2. Presidential Grants.
3. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT
Improved standard of living.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5,000.000		0.000	0.000	0.000	5,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,000.000		5,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for buses, vehicles, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
407.646		307.646	0.000	307.646	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
407.646		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	307.646	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.830

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2026
0.830

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.830

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.830

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Drainage and Irrigation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT
1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
64,208.322	48,208.322	0.000	48,208.322	16,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
64,208.322	16,000.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
20,236.554	12,971.768	15,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Mangrove Management

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Mangrove restoration from No. 39 to 59 Villages.
2. Armour rocks.
3. Rubble mound groynes.

8. BENEFITS OF PROJECT
Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
284.525		0.000	0.000	0.000	284.525			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
284.525		284.525		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="175.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="175.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="175.000"/>		<input type="text" value="175.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana School of Agriculture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of livestock training centre and office.
2. Rehabilitation of farm houses.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Livestock Development Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for breeding stock, livestock farm, pens and equipment.

8. BENEFITS OF PROJECT
Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
581.500		381.500	0.000	381.500	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
581.500		200.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	381.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Hope Coconut Estate

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for seedlings and nurseries.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
125.000		0.000	0.000	0.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000		125.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
New Guyana Marketing Corporation

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of cold storage facility at Sophia.
2. Provision for equipment.
3. Construction of fruit pulping hub at Lethem.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced food security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
600.000		350.000	0.000	350.000	250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
600.000		250.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	350.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Food Safety Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Integrated Agriculture Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
This project includes:
1. Payment of retention.
2. Provision for food hub, feedmill, silo and Kimbia beans project.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
17,900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
11,700.000	0.000	11,700.000

9.3. AMOUNT BUDGETED

FOR 2026
6,200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17,900.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6,200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	6,700.000	5,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Swine abattoir and processing facility.
2. Improvement of value chains for honey, peanut, coffee, cocoa and coconut.
3. Management of fruit pests.
4. Support to farmers.

8. BENEFITS OF PROJECT
1. Improved access to agricultural infrastructure.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
03

PROGRAMME
213 - Fisheries

RANK SCORE
1 180

1. PROJECT TITLE
Aquaculture Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
125.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
80.000 0.000 80.000

9.3. AMOUNT BUDGETED

FOR 2026
45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
125.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
214 - Hydrometeorological Services

RANK SCORE
1 180

1. PROJECT TITLE
Hydrometeorology

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
73.000		0.000	0.000	0.000	73.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
73.000		73.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
231 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for upgrading of facility.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
98.136		44.923	0.000	44.923	53.213			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
98.136		53.213		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	44.923

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

2024

2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes support to economic diversification through:
1. Construction of laboratory facilities.
2. Preparation of National Quality Policy.
3. Capacity building.

8. BENEFITS OF PROJECT
1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
3,625.193	3,125.193	3,036.987	88.206	500.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	3,536.987	500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
88.206	0.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IDB	3,536.987	1,942.517	828.531	265.939	500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	78.206	10.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
19

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Small Business Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Small Business Development Bank.
2. Small Business Development Fund.

8. BENEFITS OF PROJECT
Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
42,300.000		0.000	0.000	0.000	21,050.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
42,300.000		21,050.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
a. Business process re-engineering.
b. Development of licence, certificate and permits module.
c. Development of inter-agency goods declaration module.
d. Development of integrated risk management system.
e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT
1. Reduced processing time for import/export licences.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
1,248.976	1,148.976	1,148.976	0.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	1,248.976	100.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IDB	1,248.976	352.992	188.519	607.465	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
19

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Rural Enterprise Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for enterprise development initiatives.

8. BENEFITS OF PROJECT
Enhanced enterprise development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
600.000		0.000	0.000	0.000	600.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
600.000		600.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for industrial estates at Belvedere, Coldingen, Onderneeming and York.

8. BENEFITS OF PROJECT
Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
8,967.081	8,221.521	0.000	8,221.521	494.996	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8,967.081	494.996	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	1,921.921	3,299.600	3,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
233 - Consumer Protection

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
0.750		0.000	0.000	0.000	0.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.750		0.750		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="3.250"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="3.250"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="3.250"/>		<input type="text" value="3.250"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
16

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Tourism Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.048		0.000	0.000	0.000	7.048			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.048		7.048		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
10

PROGRAMME
261 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2026
4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for office complex.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
19,601.387		9,835.387	0.000	9,835.387	6,816.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19,601.387		6,816.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
6,699.387	1,000.000	2,136.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.500		0.000	0.000	0.000	2.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.500		2.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
New Demerara River Crossing

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for New Demerara River Bridge.
3. Provision for consultancy.
4. Construction of approach road network.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
61,489.763	58,575.558	22,882.449	35,693.109	2,914.205
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	25,701.949	2,819.500	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
35,787.814	94.705	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
CHINA	25,701.949	0.000	16,000.000	6,882.449	2,819.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	21,763.570	3,669.800	10,259.739

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for urban renewal projects and programmes.

8. BENEFITS OF PROJECT
1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
13,000.000	8,000.000	0.000	8,000.000	5,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13,000.000	5,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	8,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Payment of retention.
2. Construction of road link between East Coast and East Bank from Ogle to Haags Bosch.
3. Construction of road link between Eccles and Diamond.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved physical infrastructure.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 63,539.661</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 52,979.154</p>	<p>9.2. AMOUNT SPENT BEFORE 2026</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>34,626.781</td> <td>10,304.377</td> <td>24,322.404</td> </tr> </table> <p>9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12,750.000</p>	TOTAL	FOREIGN	LOCAL	34,626.781	10,304.377	24,322.404	<p>9.3. AMOUNT BUDGETED</p> <p>FOR 2026 13,006.130</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,560.507</p> <p>9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 256.130</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL	FOREIGN	LOCAL						
34,626.781	10,304.377	24,322.404						

<p>9.12. SOURCE OF FOREIGN FINANCING</p> <p>SOURCE INDIA</p>	<p>TOTAL</p>	<p>PRE 2024</p>	<p>2024</p>	<p>2025</p>	<p>2026</p>
	10,560.507	4,812.293	4,077.084	1,415.000	256.130

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
8,522.404	9,500.000	6,300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of Wismar Bridge and Schoonord to Parika bridges.
3. Provision for construction of Berbice and Corentyne river bridges.
4. Relocation of Demerara Harbour Bridge.
5. Construction, upgrading and rehabilitation of community bridges.

8. BENEFITS OF PROJECT
Improved access and connectivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
132,370.266		32,650.469	0.000	32,650.469	24,479.682			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		76,728.000		7,462.385		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55,642.266		17,017.297		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
OTHER		76,728.000			0.000	0.000	0.000	7,462.385

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
5,734.547	12,750.000	14,165.922	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Miscellaneous Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for completion, construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT
1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
90,034.053	52,444.053	0.000	52,444.053	37,590.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
90,034.053	37,590.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	0.000	0.000	52,444.053

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for construction and rehabilitation of roads and drains.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,500.000		0.000	0.000	0.000	1,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,500.000		1,500.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Highway Improvement East Coast Demerara

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of 4-lane road - Railway Embankment Sheriff Street to Orange Nassau.
2. Upgrading of 2-lane road - East Coast Demerara Highway - Belfield to Orange Nassau.
3. Upgrading of 4-lane road from Orange Nassau - Mahaica bridge.
4. Construction of bridge - Hope Canal.
5. Feasibility studies and designs.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.
5. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
46,763.425		39,997.777	38,250.460	1,747.317	6,097.330			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		40,726.108	1,807.330			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
6,037.317		4,290.000		0.000	0.000			
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2024	2024	2025	2026	
SOURCE								
KUWAIT		339.133		0.000	42.902	128.633	77.330	
CHINA		40,386.975		11,440.301	10,000.000	16,638.624	1,730.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
966.317	300.000	481.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for West Bank, De Hoop, Black Bush Polder, La Bonne Intention and Georgetown main public roads.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
129,972.617	106,972.617	0.000	106,972.617	23,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
129,972.617	23,000.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
42,970.000	34,002.617	30,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
24,218.416		14,218.416	0.000	14,218.416	10,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24,218.416		10,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	14,218.416

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
39,052.010		26,799.814	25,419.276	1,380.538	10,400.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		37,171.472		10,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,880.538		400.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
UKCIF/CDB	37,171.472	10,078.087	7,217.298	8,123.891	10,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
30.538	500.000	850.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Farm Access Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. Moleson Creek - El Dorado.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10,900.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
4,400.000	0.000	4,400.000

9.3. AMOUNT BUDGETED

FOR 2026
6,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10,900.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	4,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Linden - Soesdyke Highway

2. CLASSIFICATION
Critical

3. REGION
4 & 10
Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
41,892.477	15,231.868	15,101.891	129.977	13,062.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	41,700.000	13,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
192.477	62.500	0.000	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IsDB	41,700.000	55.913	6,344.602	8,701.376	13,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	99.977	0.000	30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Transport Infrastructure Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Reconstruction of highway from Good Success to Timehri.
2. Rehabilitation of 4-lane road from Providence to Diamond.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
24,370.000		8,104.832	5,454.832	2,650.000	8,400.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		20,800.000		8,200.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,570.000		200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IDB	20,800.000	1,833.507	121.325	3,500.000	8,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
2,100.000	100.000	450.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
New Amsterdam - Moleson Creek Highway

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project entails provision for Palmyra to Moleson Creek road.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
116,314.183

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
4,830.200	0.000	4,830.200

9.3. AMOUNT BUDGETED

FOR 2026
15,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
109,439.298

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
14,500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6,874.885

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
SWEDEN
OTHER

TOTAL
77,386.860
32,052.438

PRE 2024
0.000
0.000

2024
0.000
0.000

2025
0.000
0.000

2026
9,000.000
5,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	4,830.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Integrated Transport Corridor

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of road - Mahaica to Rosignol.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
32,651.000		50.000	0.000	50.000	6,075.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		32,526.000		6,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000		75.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
IDA		32,526.000			0.000	0.000	0.000	6,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	50.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Mabura - Lethem Corridor

2. CLASSIFICATION
Critical

3. REGION
8, 9 & 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project entails provision for Mabura to Kurupukari road and crossing.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.
3. Improved physical infrastructure.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
56,295.000	0.000	0.000	0.000	7,571.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	53,480.250	5,336.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,814.750	2,235.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
OTHER	53,480.250	0.000	0.000	0.000	5,336.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence Works

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defence in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT
Reduced flooding.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
19,463.383		10,463.383	0.000	10,463.383	9,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19,463.383		9,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	10,463.383	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Front Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for waterfront development works.

8. BENEFITS OF PROJECT
Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3,668.219		1,795.000	0.000	1,795.000	1,873.219			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,668.219		1,873.219		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	795.000	1,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Stellings

2. CLASSIFICATION
Critical

3. REGION
2 & 3
Pomeroon/Supenaam & Essequibo Islands/West Demerara

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for Parika and Supenaam stellings.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
5,341.712	1,787.000	0.000	1,787.000	2,704.712	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,341.712	2,704.712	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	0.000	0.000	1,787.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
300.000		0.000	0.000	0.000	300.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
300.000		300.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Restoration Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT
1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
234.000	0.000	0.000	0.000	234.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
234.000	234.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for vessels and spares.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
570.000		0.000	0.000	0.000	570.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
570.000		570.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Central Transport Planning

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for consultancy services.

8. BENEFITS OF PROJECT
Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
70.000		0.000	0.000	0.000	70.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
70.000		70.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
17

PROGRAMME
341 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
05

PROGRAMME
342 - Electricity Services

RANK SCORE
1 180

1. PROJECT TITLE
Lethem Power Company

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Upgrading of distribution networks in Kumu, Moco Moco and St. Ignatius.
2. Provision for equipment.

8. BENEFITS OF PROJECT
Improved electricity generation and distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
185.000		0.000	0.000	0.000	185.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
185.000		185.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
05

PROGRAMME
342 - Electricity Services

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Electrification

2. CLASSIFICATION
Critical

3. REGION
1, 8 & 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails upgrading of electrical systems in hinterland areas.

8. BENEFITS OF PROJECT
1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
500.000		0.000	0.000	0.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
500.000		500.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia substation.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT
1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="5,678.600"/>		<input type="text" value="2,945.463"/>	<input type="text" value="2,610.463"/>	<input type="text" value="335.000"/>	<input type="text" value="2,000.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="4,443.600"/>		<input type="text" value="1,700.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="1,235.000"/>		<input type="text" value="300.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
<input type="text" value="IDB"/>	<input type="text" value="4,443.600"/>	<input type="text" value="2,168.250"/>	<input type="text" value="283.727"/>	<input type="text" value="158.486"/>	<input type="text" value="1,700.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="335.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
05

PROGRAMME
342 - Electricity Services

RANK SCORE
1 180

1. PROJECT TITLE
Electricity Expansion Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project includes provision for sub-stations, smart grid, transmission and distribution lines and equipment.

8. BENEFITS OF PROJECT
1. Improved generation of electricity
2. Increased availability of electricity service.
3. Improved reliability and energy security for the grid.
4. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
232,110.296		0.000	0.000	0.000	66,179.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		104,250.000		15,637.500		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
127,860.296		50,542.100		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
OTHER		104,250.000			0.000	0.000	0.000	15,637.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER
34

PROGRAMME
343 - Water Services

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of Water Treatment Plants in Adventure, Bath, Leguan, Maria's Delight and Wakenaam.
2. Provision for Water Treatment Plant conveyance at Diamond/Grove, transmission mains, non-revenue water action plan and smart meters.
3. Provision for studies and institutional strengthening.

8. BENEFITS OF PROJECT
Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
29,585.878		3,284.180	1,134.889	2,149.291	10,043.170			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		26,948.417		9,555.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,637.461		488.170		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2024	2024	2025	2026	
SOURCE								
CDB		15,897.917		223.950	0.000	892.268	5,000.000	
IDB		3,475.695		0.000	0.000	18.671	1,405.000	
JICA		7,574.805		0.000	0.000	0.000	3,150.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	1,149.291	1,000.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
10

PROGRAMME
343 - Water Services

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for wells and water supply systems.

8. BENEFITS OF PROJECT
1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
1,500.000	0.000	0.000	0.000	1,500.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,500.000	1,500.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
10

PROGRAMME
343 - Water Services

RANK SCORE
1 180

1. PROJECT TITLE
Coastal Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for water treatment plants and wells.
3. Upgrading of transmission and distribution networks.
4. Procurement of equipment, water meters and boxes.

8. BENEFITS OF PROJECT
1. Improved water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
16,000.000	10,000.000	0.000	10,000.000	6,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
16,000.000	6,000.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	0.000	0.000	10,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
10

PROGRAMME
343 - Water Services

RANK SCORE
1 180

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for sewer and water supply systems.

8. BENEFITS OF PROJECT
Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5,180.000		3,000.000	0.000	3,000.000	2,180.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,180.000		2,180.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	3,000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
07

PROGRAMME
344 - Aviation

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland/Coastal Airstrips

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for airstrips.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
8,500.000		4,500.000	0.000	4,500.000	4,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8,500.000		4,000.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	2,000.000	2,500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
08

PROGRAMME
344 - Aviation

RANK SCORE
1 180

1. PROJECT TITLE
CJIA Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
On going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes provision for terminal and upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
13,650.472		1,137.873	0.000	1,137.873	3,655.586			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		12,007.013		3,150.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,643.459		505.586		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
UK		12,007.013		0.000	0.000	0.000	3,150.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	1,137.873

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
08

PROGRAMME
344 - Aviation

RANK SCORE
1 180

1. PROJECT TITLE
Civil Aviation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for control tower and building.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
900.000		0.000	0.000	0.000	900.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
900.000		900.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
08

PROGRAMME
345 - Maritime Administration

RANK SCORE
1 180

1. PROJECT TITLE
Dredging

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for dredging.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
6,255.000		0.000	0.000	0.000	6,255.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6,255.000		6,255.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER
34

SECTOR CODE NUMBER
08

PROGRAMME
345 - Maritime Administration

RANK SCORE
1 180

1. PROJECT TITLE
Navigational Aids

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC UTILITIES AND AVIATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for navigation aids.

8. BENEFITS OF PROJECT
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
220.000		0.000	0.000	0.000	220.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
220.000		220.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails payment of retention.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.648		3.465	0.000	3.465	0.183			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.648		0.183		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	3.465

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
382 - Labour Administration Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.648		12.475	0.000	12.475	8.173			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.648		8.173		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	12.475

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
382 - Labour Administration Services

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.500		0.000	0.000	0.000	7.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500		7.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
383 - Manpower Planning

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for training centres.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
429.347		343.171	0.000	343.171	86.176			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
429.347		86.176		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
83.449	165.846	93.876	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
383 - Manpower Planning

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR AND MANPOWER PLANNING

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
26.500		0.000	0.000	0.000	26.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.500		26.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK
398

SCORE
162

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.600

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2026
0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.600

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Safety Net and Gender Empowerment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Institutional strengthening and capacity building.
2. Women's empowerment and support for survivors of gender based violence.
3. Empowerment of persons with disabilities.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
656.718		39.629	39.629	0.000	250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		656.718		250.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
IDB		656.718			0.000	0.000	39.629	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
39

PROGRAMME
392 - Social Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for buildings and upgrading of facilities.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2,189.138		1,346.808	0.000	1,346.808	642.330			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,189.138		642.330		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	196.808	1,150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
08

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4.800		0.000	0.000	0.000	4.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.800		4.800		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for Day and Night Care Centres.
2. Completion of Children and Family Care Centre.

8. BENEFITS OF PROJECT
1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
702.955		105.975	0.000	105.975	356.980			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
702.955		356.980		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	105.975	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2026
10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Recovery and Transformation Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for primary education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT
1. Enhanced educational continuity.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
18,765.000		128.075	128.075	0.000	3,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		18,765.000		3,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IDB	18,765.000	0.000	18.192	109.883	3,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Instructional Leadership

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. The establishment of Leadership Academy.
2. Development of guidelines for School Improvement Plans and District Strategic Plans.
3. Capacity building.

8. BENEFITS OF PROJECT
Improved efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,042.500		282.303	282.303	0.000	325.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,042.500		325.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
IDB		1,042.500		0.000	0.000	282.303	325.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Safety Nets for Vulnerable Populations

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Development of educational resources for radio and television.
2. Water supply improvement solutions.

8. BENEFITS OF PROJECT
Enhanced educational continuity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3,167.568		2,597.568	2,597.568	0.000	570.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,167.568		570.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
IDB		3,167.568			1,457.219	702.516	437.833	570.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
3, 4 & 5
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of building.
2. Provision for buildings - Special Education Needs.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
473.425		45.000	0.000	45.000	228.425			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
473.425		228.425		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Teachers' Training Complex

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for library, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
239.072		122.372	0.000	122.372	116.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
239.072		116.700		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	122.372	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - National Library

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails payment of retention.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
48.522		47.056	0.000	47.056	1.466			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
48.522		1.466		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	47.056

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses - Special Education Needs.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
35.000		0.000	0.000	0.000	35.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,657.416		1,213.726	0.000	1,213.726	443.690			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,657.416		443.690		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	1,213.726	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1.000		0.000	0.000	0.000	1.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
242.000		0.000	0.000	0.000	242.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
242.000		242.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
12,525.380		9,033.585	0.000	9,033.585	3,370.013			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12,525.380		3,370.013		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	3,139.787	5,893.798

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.500		0.000	0.000	0.000	2.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.500		2.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for primary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
436.375		0.000	0.000	0.000	436.375			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
436.375		436.375		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Secondary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for secondary schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
57,029.106		44,202.659	0.000	44,202.659	12,726.447			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
57,029.106		12,726.447		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
6,405.818	16,007.540	21,789.301

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
This project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
23.800		0.000	0.000	0.000	23.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
23.800		23.800		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.500

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for tools, furniture and equipment for secondary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3,500.000		0.000	0.000	0.000	3,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,500.000		3,500.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Human Capital Strengthening Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of textbooks for Grades 7-11.
3. Institutional strengthening.
4. Construction and rehabilitation of schools.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
9,178.587		3,155.614	3,155.614	0.000	2,850.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		9,178.587		2,850.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
IDA		9,178.587		1,616.463	439.151	1,100.000	2,850.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Craft Production and Design

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Adult Education Association

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.240

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
0.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.240

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Turkeyen

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of facilities.

8. BENEFITS OF PROJECT
Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
125.000		0.000	0.000	0.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000		125.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment and upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
110.500		0.000	0.000	0.000	110.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
110.500		110.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Technical Institutes/Centres

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of building and upgrading of electrical system - Government Technical Institute, lab at Guyana Industrial Training Centre and office block at Linden Technical Institute.
2. Provision for upgrading of facilities, tools, furniture and equipment.

8. BENEFITS OF PROJECT
Improved training facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,856.816		1,034.083	0.000	1,034.083	822.733			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,856.816		822.733		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	1,034.083	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.808		0.000	0.000	0.000	7.808			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.808		7.808		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Carnegie School of Home Economics

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Hospitality Training Institute

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT
Enhanced access to quality and equitable learning opportunities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
3,610.533	832.460	623.320	209.140	2,225.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	2,436.000	1,325.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,174.533	900.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
CDB	2,436.000	144.594	171.023	307.703	1,325.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
141.730	12.803	54.607	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
441 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
34.999		14.999	0.000	14.999	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.999		20.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	14.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of recording studios.
3. Provision for Art Gallery and Museum.
4. Rehabilitation and upgrading of National Cultural Centre, heritage sites and monuments.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4,730.695		1,200.000	0.000	1,200.000	1,292.473			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,988.222		750.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,742.473		542.473		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2024	2024	2025	2026	
SOURCE								
CHINA		2,988.222		0.000	0.000	0.000	750.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	1,200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
44

PROGRAMME
442 - Culture

RANK SCORE
1 180

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT
Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
80.000		0.000	0.000	0.000	80.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
80.000		80.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
443 - Youth

RANK SCORE
1 180

1. PROJECT TITLE
Youth

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for training centres.
3. Purchase of tools, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
214.990		164.990	0.000	164.990	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
214.990		50.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	164.990	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Multi-purpose Sport Facilities

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for multi-purpose sport facilities.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Improved economic and social well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,554.546

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
1,235.846 0.000 1,235.846

9.3. AMOUNT BUDGETED

FOR 2026
318.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,554.546

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
318.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 651.999 583.847

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for sports buildings and facilities.
3. Purchase of sports gear, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10,595.000		6,450.000	0.000	6,450.000	3,145.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10,595.000		3,145.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	2,050.000	4,400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
17

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Grounds Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,250.000		0.000	0.000	0.000	1,250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,250.000		1,250.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
17

PROGRAMME
451 - Policy Development and Administration

RANK
368

SCORE
164

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
22.800		0.000	0.000	0.000	22.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
22.800		22.800		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
09

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for housing subsidy programmes.
3. Provision for housing units, roads, bridges and highways.
4. Provision for infrastructural works in new and existing housing schemes.

8. BENEFITS OF PROJECT
1. Improved access and facilities.
2. Improved standard of living.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
448,565.461		266,065.461	0.000	266,065.461	150,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
448,565.461		150,000.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
76,408.368	75,843.453	113,813.640	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Housing Development Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 6
Essequibo Islands/West Demerara & East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF HOUSING

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-29

7. DESCRIPTION OF PROJECT
The project entails infrastructural development works in Regions 3 and 6.

8. BENEFITS OF PROJECT
Improved access and housing conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
31,275.000		207.936	207.936	0.000	7,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		31,275.000		7,500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
SAUDI ARABIA		31,275.000		0.000	0.000	207.936	7,500.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
45.000		0.000	0.000	0.000	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.000		45.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
75.000		0.000	0.000	0.000	75.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
75.000		75.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of diseases.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 3,297.302</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE GLOBAL FUND</p>	<p>9.2. AMOUNT SPENT BEFORE 2026</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>2,761.893</td> <td>2,761.893</td> <td>0.000</td> </tr> </table> <p>9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000</p> <p>9.12 TOTAL 3,297.302</p>	TOTAL	FOREIGN	LOCAL	2,761.893	2,761.893	0.000	<p>9.3. AMOUNT BUDGETED FOR 2026 170.000</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,297.302</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <table border="0" style="width: 100%;"> <tr> <td>PRE 2024</td> <td>2024</td> <td>2025</td> <td>2026</td> </tr> <tr> <td>2,306.803</td> <td>300.090</td> <td>155.000</td> <td>170.000</td> </tr> </table>	PRE 2024	2024	2025	2026	2,306.803	300.090	155.000	170.000
TOTAL	FOREIGN	LOCAL														
2,761.893	2,761.893	0.000														
PRE 2024	2024	2025	2026													
2,306.803	300.090	155.000	170.000													

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for dental clinic.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.550

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
7.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.550

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.200		0.000	0.000	0.000	10.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.200		10.200		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
65.000		0.000	0.000	0.000	65.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.000		65.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health facilities and living quarters.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
29,419.577		21,723.559	0.000	21,723.559	6,405.667			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
29,419.577		6,405.667		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	15,241.698	6,481.861

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Public Hospital Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for infrastructural upgrades, health facilities, furniture, medical and non-medical equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5,455.000		3,955.000	0.000	3,955.000	1,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,455.000		1,500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	975.000	2,980.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for ambulance and buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
71.000		0.000	0.000	0.000	71.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
71.000		71.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
150.000		0.000	0.000	0.000	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		150.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,150.000		0.000	0.000	0.000	1,150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,150.000		1,150.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Modernisation of Primary Health Care System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of Bartica Regional Hospital.
2. Provision for ambulances and medical equipment.

8. BENEFITS OF PROJECT
1. Enhanced health care delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
11,584.176

9.2. AMOUNT SPENT BEFORE 2026

TOTAL	FOREIGN	LOCAL
2,018.038	92.220	1,925.818

9.3. AMOUNT BUDGETED

FOR 2026
6,075.695

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
9,208.358

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
5,975.695

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2,375.818

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
INDIA
OTHER

TOTAL
3,640.000
5,568.358

PRE 2024
92.220
0.000

2024
0.000
0.000

2025
0.000
0.000

2026
3,475.695
2,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
4.825	1.795	1,919.198

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Health Sector Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-30

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Design, construction and equipping of Paediatric and Maternal Hospital.
2. Design and construction of regional hospitals - Bath, De Kinderen, Diamond, Enmore, Lima and No. 75 Village.
3. Design, construction and equipping of new hospital campus at New Amsterdam.
4. Reconstruction and expansion of hinterland hospitals - Kato, Kamarang, Lethem and Moruca.
5. Capacity building and institutional strengthening.
6. Strengthening digital health systems.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
151,170.156	77,848.474	59,386.393	18,462.081	23,575.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	131,259.066	22,750.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
19,911.090	825.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
IDB	33,280.000	17.800	3,465.802	3,010.920	7,700.000
UK	35,501.000	4,868.846	4,494.072	8,782.991	8,000.000
OTHER	31,514.763	8,961.535	16,815.268	3,821.607	1,100.000
SWEDEN	30,963.303	0.000	5,147.552	0.000	5,950.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	16,262.447	1,338.407	861.227

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
One Health Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-31

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated multi-sectoral health surveillance systems.
2. Laboratory infrastructure and diagnostic capacity.
3. Laboratory equipment.
4. Capacity building.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4,587.000		3.430	3.430	0.000	1,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4,587.000		1,500.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
IDA		4,587.000			0.000	0.000	3.430	1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Emergency Medical Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for offices and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
163.840		0.000	0.000	0.000	163.840			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
163.840		163.840		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for nursing schools and dormitories.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3,853.271		2,656.540	0.000	2,656.540	1,019.391			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,853.271		1,019.391		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
177.123	1,425.000	1,054.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
125.000		0.000	0.000	0.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000		125.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project entails provision for buildings.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3,965.565

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
543.998 0.000 543.998

9.3. AMOUNT BUDGETED

FOR 2026
1,300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3,965.565

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 543.998

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.500

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2024 2024 2025 2026
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
125.000		0.000	0.000	0.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000		125.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for buildings.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
850.000		400.000	0.000	400.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
850.000		200.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER
47

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project includes provision for buildings.

8. BENEFITS OF PROJECT
1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
4,371.853	2,007.853	0.000	2,007.853	1,364.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,371.853	1,364.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	2,007.853

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
18.500		0.000	0.000	0.000	18.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.500		18.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
200.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
200.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT
Improved facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 1,269.252</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,269.252</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p>	<p>9.2. AMOUNT SPENT BEFORE 2026</p> <table border="0" style="width: 100%;"> <tr> <td>TOTAL</td> <td>FOREIGN</td> <td>LOCAL</td> </tr> <tr> <td>1,139.996</td> <td>0.000</td> <td>1,139.996</td> </tr> </table> <p>9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 129.256</p> <p>TOTAL PRE 2024 2024 2025 2026</p> <table border="0" style="width: 100%;"> <tr> <td>0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	1,139.996	0.000	1,139.996	0.000	<p>9.3. AMOUNT BUDGETED FOR 2026 129.256</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>				
TOTAL	FOREIGN	LOCAL											
1,139.996	0.000	1,139.996											
0.000	0.000	0.000	0.000	0.000									

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024	2024	2025
200.000	569.692	370.304

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Office Equipment and Furniture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
75.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
45.000 0.000 45.000

9.3. AMOUNT BUDGETED

FOR 2026
30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
75.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
17

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Community Policing

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for furniture, equipment, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
43.000		23.000	0.000	23.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
43.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	23.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Police Stations and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-28

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for police stations, buildings, living quarters and facilities.

8. BENEFITS OF PROJECT
Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2026
16,703.771	12,673.862 0.000 12,673.862	3,283.805

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000			

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
16,703.771	3,283.805	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
PRE 2024 2024 2025	Nil
3,605.558 4,783.304 4,285.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026	*
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER
51

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, all terrain vehicles (ATVs), motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2,200.000		1,300.000	0.000	1,300.000	900.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,200.000		900.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	1,300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Equipment and Furniture - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
180.000		105.000	0.000	105.000	75.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
180.000		75.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	105.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved security services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,660.000		1,100.000	0.000	1,100.000	560.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,660.000		560.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	1,100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for prisons.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
10,446.891	9,006.063	0.000	9,006.063	1,440.828
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10,446.891	1,440.828	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	4,403.780	2,596.345	2,005.938

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, all terrain vehicles (ATVs) and truck.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
53.650		0.000	0.000	0.000	53.650			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
53.650		53.650		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER
51

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Other Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
260.000		135.000	0.000	135.000	125.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
260.000		125.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	135.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Tools and Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT
Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
70.000		60.000	0.000	60.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
70.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for fire stations and living quarters.

8. BENEFITS OF PROJECT
Improved facilities and firefighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2,594.715		1,594.715	0.000	1,594.715	1,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,594.715		1,000.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	504.811	1,089.904

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER
51

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Land and Water Transport - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for airport firefighting vehicles, water tenders and water bowser.

8. BENEFITS OF PROJECT
Improved firefighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2,134.479		527.900	0.000	527.900	1,606.579			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,134.479		1,606.579		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	527.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Communication Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for communication equipment.

8. BENEFITS OF PROJECT
Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
8.000		0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000		8.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Tools and Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for tools and equipment.

8. BENEFITS OF PROJECT
Improved firefighting capabilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1,225.000		925.000	0.000	925.000	300.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,225.000		300.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	925.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Office Equipment and Furniture - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
38.000		18.000	0.000	18.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	18.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
17

PROGRAMME
516 - General Register Office

RANK SCORE
1 180

1. PROJECT TITLE
General Registrar's Office

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
517 - Customs Anti Narcotics

RANK SCORE
1 180

1. PROJECT TITLE
Customs Anti Narcotics Unit

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buildings, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
490.000		300.000	0.000	300.000	190.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
490.000		190.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
521 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
121.154		10.204	0.000	10.204	110.950			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
121.154		110.950		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	10.204

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER
52

PROGRAMME
521 - Policy Development and Administration

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
523 - Attorney Generals Chambers

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.500		0.000	0.000	0.000	7.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500		7.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
524 - State Solicitor

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buildings and other facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4,192.334		3,192.334	0.000	3,192.334	1,000.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,192.334		1,000.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	1,529.363	1,662.971

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Marine Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-23
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for wharf and other facilities.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5,475.987		3,947.987	0.000	3,947.987	1,428.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,475.987		1,428.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
361.845	1,433.121	2,153.021	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Air, Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles.

8. BENEFITS OF PROJECT
Improved transportation, operational efficiency and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
200.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
200.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
10

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Pure Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
01

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Agriculture Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved facilities and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
67.495		37.495	0.000	37.495	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
67.495		30.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	37.495	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER
53

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Defence Support Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-27

7. DESCRIPTION OF PROJECT
The project entails provision for defence support initiatives.

8. BENEFITS OF PROJECT
Improved national security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
48,039.970		21,732.771	4,872.645	16,860.126	12,364.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		26,179.844		8,364.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
21,860.126		4,000.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2024		2024	2025	2026	
INDIA		20,850.000	0.000		4,872.645	0.000	4,964.000	
OTHER		5,329.844	0.000		0.000	0.000	3,400.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	11,360.126	5,500.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER
55

SECTOR CODE NUMBER
17

PROGRAMME
551 - Supreme Court of Judicature

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
SUPREME COURT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for courts, living quarters, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7,466.609		4,981.609	0.000	4,981.609	2,485.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7,466.609		2,485.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
2,189.080	1,290.300	1,502.229

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
56

SECTOR CODE NUMBER
17

PROGRAMME
561 - Public Prosecutions

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROSECUTIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER
57

SECTOR CODE NUMBER
17

PROGRAMME
571 - Ombudsman

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE OMBUDSMAN

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1.330		0.000	0.000	0.000	1.330			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.330		1.330		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER
58

SECTOR CODE NUMBER
17

PROGRAMME
581 - Public Service Appellate Tribunal

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
0.700		0.000	0.000	0.000	0.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.700		0.700		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER
59

SECTOR CODE NUMBER
17

PROGRAMME
591 - Ethnic Relations Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
ETHNIC RELATIONS COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for drain, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER
61

SECTOR CODE NUMBER
17

PROGRAMME
611 - Rights Commissions of Guyana

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
RIGHTS COMMISSIONS OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.680

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
2.680

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.680

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.680

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024
0.000

2024
0.000

2025
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER
62

SECTOR CODE NUMBER
17

PROGRAMME
621 - Public Procurement Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROCUREMENT COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1.500		0.000	0.000	0.000	1.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.500		1.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
79.000		0.000	0.000	0.000	79.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
79.000		79.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entail construction of roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
60.300		0.000	0.000	0.000	60.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.300		60.300		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of culverts and revetment.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
65.000		0.000	0.000	0.000	65.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.000		65.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
05

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Supply

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for electricity distribution networks.

8. BENEFITS OF PROJECT
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
505.076		183.135	0.000	183.135	321.941			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
505.076		321.941		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	183.135

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bus, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
23.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
23.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
13.500		0.000	0.000	0.000	13.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.500		13.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
439.254		219.254	0.000	219.254	220.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
439.254		220.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	219.254

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance, truck and buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER
71

PROGRAMME
714 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
41.000		0.000	0.000	0.000	41.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
41.000		41.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
83.000		0.000	0.000	0.000	83.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
83.000		83.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
01

PROGRAMME
715 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
34.000		0.000	0.000	0.000	34.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.000		34.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
721 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for buildings.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
68.398		36.125	0.000	36.125	32.273			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
68.398		32.273		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	36.125

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
721 - Regional Administration and Finance

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
1

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
166.506	0.000	0.000	0.000	166.506	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
166.506	166.506	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2024	2024	2025
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2024 2024 2025 2026
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention
2. Provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
196.000		96.000	0.000	96.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
196.000		100.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	96.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
200.000		100.000	0.000	100.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		100.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	100.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
2.050	0.000	0.000	0.000	2.050			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
2.050	2.050	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1.000		0.000	0.000	0.000	1.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
586.800		291.800	0.000	291.800	295.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
586.800		295.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	291.800	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boats, outboard engines, truck and buses.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
80.000	0.000	0.000	0.000	80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
80.000	80.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
45.000		0.000	0.000	0.000	45.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.000		45.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
72

PROGRAMME
725 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
218.594		98.194	0.000	98.194	120.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
218.594		120.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	98.194

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
08

PROGRAMME
725 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulances.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
65.000		0.000	0.000	0.000	65.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.000		65.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
110.000		0.000	0.000	0.000	110.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
110.000		110.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
<input type="text" value="45.232"/>		<input type="text" value="27.994"/>	<input type="text" value="0.000"/>	<input type="text" value="27.994"/>	<input type="text" value="17.238"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="45.232"/>		<input type="text" value="17.238"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>			<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="27.994"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO.3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.500		0.000	0.000	0.000	5.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.500		5.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
01

PROGRAMME
732 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development - D & I

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
131.870		0.000	0.000	0.000	131.870			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
131.870		131.870		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
07

PROGRAMME
733 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
123.000		0.000	0.000	0.000	123.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
123.000		123.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
07

PROGRAMME
733 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
683.931		331.000	0.000	331.000	352.931			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
683.931		352.931		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	331.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER
73

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boats and buses.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
14.000		0.000	0.000	0.000	14.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.000		14.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for health facilities.

8. BENEFITS OF PROJECT
Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
423.560		205.000	0.000	205.000	218.560			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
423.560		218.560		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	205.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
735 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
24.000		0.000	0.000	0.000	24.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
24.000		24.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
735 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
150.000		0.000	0.000	0.000	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		150.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER
74

PROGRAMME
741 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4.500		0.000	0.000	0.000	4.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.500		4.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
01

PROGRAMME
742 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
90.000		0.000	0.000	0.000	90.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
90.000		90.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
78.000		0.000	0.000	0.000	78.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
78.000		78.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
810.758		394.522	0.000	394.522	416.236			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
810.758		416.236		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	394.522	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses and truck.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
56.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
56.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
56.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
56.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
65.000		0.000	0.000	0.000	65.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
65.000		65.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
140.000		0.000	0.000	0.000	140.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
140.000		140.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
88.466

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
88.466

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
88.466

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
88.466

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
14.000		0.000	0.000	0.000	14.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.000		14.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
01

PROGRAMME
752 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
144.545		0.000	0.000	0.000	144.545			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
144.545		144.545		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
81.332		37.500	0.000	37.500	43.832			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
81.332		43.832		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	37.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER
75

PROGRAMME
753 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
206.330		116.000	0.000	116.000	90.330			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
206.330		90.330		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	116.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-24
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
424.799		252.000	0.000	252.000	172.799			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
424.799		172.799		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	109.000	143.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
08

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses, boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
34.000		0.000	0.000	0.000	34.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
34.000		34.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
38.000		0.000	0.000	0.000	38.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.000		38.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
267.439		131.000	0.000	131.000	136.439			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
267.439		136.439		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	131.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
08

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance and bus.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
26.000		0.000	0.000	0.000	26.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.000		26.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
105.000		0.000	0.000	0.000	105.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
105.000		105.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for fence.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
84.766		68.900	0.000	68.900	15.866			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
84.766		15.866		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	68.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
96.850	0.000	0.000	0.000	96.850			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
96.850	96.850	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for motorcycles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500		0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
07

PROGRAMME
763 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges and culverts.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
109.750		0.000	0.000	0.000	109.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
109.750		109.750		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
07

PROGRAMME
763 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
321.314		0.000	0.000	0.000	321.314			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
321.314		321.314		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
277.260		0.000	0.000	0.000	277.260			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
277.260		277.260		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses, boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026
41.500	0.000	0.000	0.000	41.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
41.500	41.500	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
12

PROGRAMME
765 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
223.350		0.000	0.000	0.000	223.350			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
223.350		223.350		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER
76

PROGRAMME
765 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for ambulances and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
58.000		0.000	0.000	0.000	58.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
58.000		58.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER
76

PROGRAMME
765 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
95.000		0.000	0.000	0.000	95.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
95.000		95.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
398 162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for living quarters.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
1.800		0.000	0.000	0.000	1.800			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.800		1.800		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
144.480		66.480	0.000	66.480	78.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
144.480		78.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	66.480

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
45.500		0.000	0.000	0.000	45.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.500		45.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
07

PROGRAMME
772 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of river defence structure.

8. BENEFITS OF PROJECT
Improved river defence.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
26.000		0.000	0.000	0.000	26.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.000		26.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
11

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
This project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved accommodation and education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
362.500		178.000	0.000	178.000	184.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
362.500		184.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	178.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
08

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bus, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
45.900		0.000	0.000	0.000	45.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
45.900		45.900		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
11

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
66.159		0.000	0.000	0.000	66.159			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
66.159		66.159		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
9.000		0.000	0.000	0.000	9.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
9.000		9.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
10

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for water supply systems.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
26.765		0.000	0.000	0.000	26.765			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.765		26.765		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
12

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
343.108		171.108	0.000	171.108	172.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
343.108		172.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	171.108	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
08

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for ambulances.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000	0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
5.000	5.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
12

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
775 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
75.772		37.642	0.000	37.642	38.130			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
75.772		38.130		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	37.642

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.500		0.000	0.000	0.000	2.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.500		2.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for all terrain vehicle (ATV).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026				
2.500		0.000	0.000	0.000	2.500				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
2.500		2.500		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026		
Nil		0.000		0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
07

PROGRAMME
782 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
204.000		94.000	0.000	94.000	110.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
204.000		110.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	94.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER
78

PROGRAMME
782 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
7

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2024

0.000

2024

0.000

2025

0.000

2026

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024

0.000

2024

0.000

2025

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
07

PROGRAMME
782 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
58.000		0.000	0.000	0.000	58.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
58.000		58.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
07

PROGRAMME
782 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Other Equipment

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
33.000		0.000	0.000	0.000	33.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
33.000		33.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER
78

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
421.017		204.800	0.000	204.800	216.217			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
421.017		216.217		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	204.800	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
8.000	0.000	0.000	0.000	8.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
8.000	8.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
135.000		0.000	0.000	0.000	135.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
135.000		135.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
35.000		0.000	0.000	0.000	35.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
85.000		0.000	0.000	0.000	85.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000		85.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
01

PROGRAMME
785 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
17

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Furniture - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
3.500	0.000	0.000	0.000	3.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
3.500	3.500	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration and Finance

RANK SCORE
368 164

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026			
5.000	0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
5.000	5.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
01

PROGRAMME
792 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
51.000		0.000	0.000	0.000	51.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
51.000		51.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
146.000		0.000	0.000	0.000	146.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
146.000		146.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2024	2024	2025	2026
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2026

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2024

2024

2025

2026

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails construction of culverts.

8. BENEFITS OF PROJECT
Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
36.000		0.000	0.000	0.000	36.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
36.000		36.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
05

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Extension

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved power supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
11.000		0.000	0.000	0.000	11.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.000		11.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
10

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails upgrading of water supply systems.

8. BENEFITS OF PROJECT
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
37.000		0.000	0.000	0.000	37.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
37.000		37.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
253.986		0.000	0.000	0.000	253.986			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
253.986		253.986		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
32.000		0.000	0.000	0.000	32.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
32.000		32.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
12

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
138.000		0.000	0.000	0.000	138.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
138.000		138.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
08

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance, all terrain vehicles (ATVs), boat and outboard engine.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
12

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention
2. Provision for building.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
399.107		234.971	0.000	234.971	164.136			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
399.107		164.136		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2024	2024	2025	
0.000	0.000	234.971	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
17

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
10.500		0.000	0.000	0.000	10.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.500		10.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
17

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
368 164

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for bridges.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
32.000		0.000	0.000	0.000	32.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
32.000		32.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for roads.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
100.000		0.000	0.000	0.000	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
09

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for infrastructural development initiatives.

8. BENEFITS OF PROJECT
Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
30.000		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
30.000		30.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
2.000		0.000	0.000	0.000	2.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for schools and educational facilities.

8. BENEFITS OF PROJECT
Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
868.813		422.215	0.000	422.215	446.598			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
868.813		446.598		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	422.215

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
08

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for buses, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
76.400		0.000	0.000	0.000	76.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
76.400		76.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2026	
85.000	0.000	0.000	0.000	85.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
85.000	85.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2024	2024	2025	2026
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
6.500		0.000	0.000	0.000	6.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.500		6.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-25
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for health facilities.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
230.824		87.999	0.000	87.999	142.825			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
230.824		142.825		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	87.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for boats, outboard engines and ambulance.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
44.000		0.000	0.000	0.000	44.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
44.000		44.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2026			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2026			
110.000		0.000	0.000	0.000	110.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
110.000		110.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2024	2024	2025	2026	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2024	2024	2025
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2026 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
01

PROGRAMME
805 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-26
To 31-Dec-26

7. DESCRIPTION OF PROJECT
The project entails provision for agricultural development initiatives.

8. BENEFITS OF PROJECT
Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
50.000

9.2. AMOUNT SPENT BEFORE 2026

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2026
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2026 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2026 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.9. 2026 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2026 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2024
0.000

2024
0.000

2025
0.000

2026
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2024 2024 2025
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2026

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2026
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2026
*

* Contract Work

TABLE 9
CENTRAL GOVERNMENT

SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	2024	2025	2026
1.0 Agriculture	37,885.881	38,542.691	76,491.758
1.1 Specific	3,014.397	19.583	900.000
1.2 Non-Specific	34,871.484	38,523.107	75,591.758
3.0 Fishing	76.703	80.000	45.000
3.1 Specific	-	-	-
3.2 Non-Specific	76.703	80.000	45.000
5.0 Power Generation	112,518.618	89,518.157	83,630.106
5.1 Specific	1,804.118	208.406	24,927.368
5.2 Non-Specific	110,714.501	89,309.751	58,702.738
6.0 Manufacturing	3,956.895	3,679.677	1,204.996
6.1 Specific	-	-	-
6.2 Non-Specific	3,956.895	3,679.677	1,204.996
7.0 Construction	194,311.682	203,006.829	210,459.300
7.1 Specific	44,421.723	42,048.459	64,881.345
7.2 Non-Specific	149,889.958	160,958.369	145,577.955
8.0 Transport & Communication	48,134.708	56,699.291	60,797.021
8.1 Specific	393.317	3,500.000	11,350.000
8.2 Non-Specific	47,741.391	53,199.291	49,447.021
9.0 Housing	77,103.813	115,821.747	157,630.000
9.1 Specific	1,076.361	494.936	7,500.000
9.2 Non-Specific	76,027.452	115,326.812	150,130.000
10.0 Environment and Pure Water	22,788.552	29,644.723	25,800.935
10.1 Specific	-	910.940	9,555.000
10.2 Non-Specific	22,788.552	28,733.783	16,245.935
11.0 Education	29,703.742	42,738.060	32,571.224
11.1 Specific	2,444.388	2,702.369	6,745.000
11.2 Non-Specific	27,259.354	40,035.692	25,826.224
12.0 Health	54,861.995	37,508.723	47,964.383
12.1 Specific	30,612.785	15,773.948	30,395.695
12.2 Non-Specific	24,249.211	21,734.775	17,568.688
13.0 Culture/Youth	5,516.770	8,445.480	6,156.173
13.1 Specific	-	-	750.000
13.2 Non-Specific	5,516.770	8,445.480	5,406.173
14.0 National Security and Defence	20,276.359	10,425.981	15,262.000
14.1 Specific	4,914.551	-	8,364.000
14.2 Non-Specific	15,361.808	10,425.981	6,898.000

Section 3.1
Summary of Capital Expenditure by
Sector and Type of Financing
Table 9

Figures: G\$'000
Source: Ministry of Finance

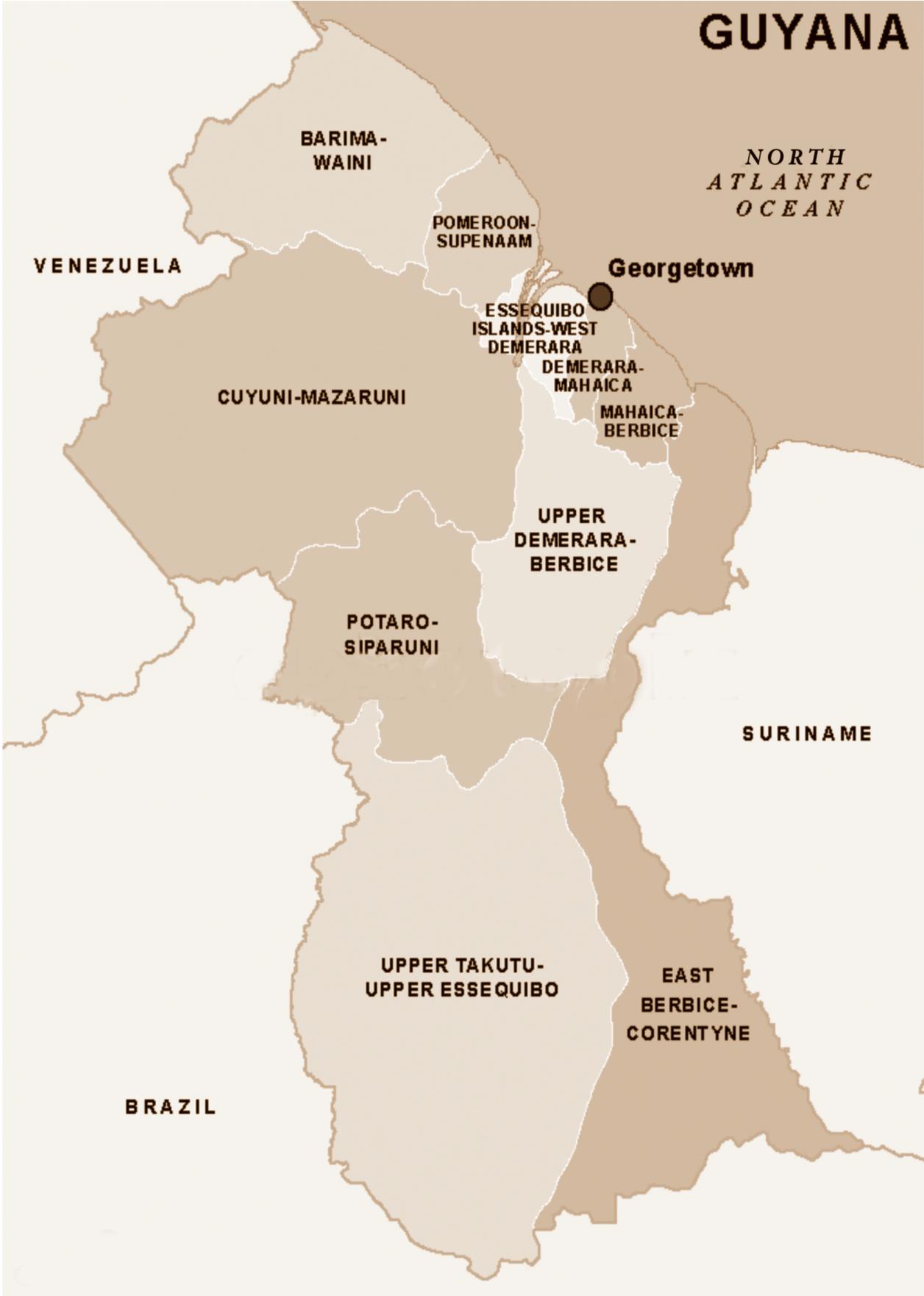
TABLE 9
CENTRAL GOVERNMENT
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	2024	2025	2026
15.0 Public Safety	12,321.136	12,364.538	9,754.118
15.1 Specific	376.434	-	-
15.2 Non-Specific	11,944.701	12,364.538	9,754.118
16.0 Tourist Development	207.774	387.285	2,232.048
16.1 Specific	171.023	307.703	1,325.000
16.2 Non-Specific	36.751	79.582	907.048
17.0 Administration	13,045.518	21,793.336	15,241.124
17.1 Specific	2,176.923	1,578.515	850.000
17.2 Non-Specific	10,868.596	20,214.821	14,391.124
18.0 Financial Transfers	871.622	1,678.698	539.319
18.1 Specific	-	-	-
18.2 Non-Specific	871.622	1,678.698	539.319
19.0 Social Welfare	12,502.817	12,562.358	33,782.000
19.1 Specific	1,104.919	310.000	220.000
19.2 Non-Specific	11,397.898	12,252.358	33,562.000
20.0 Overall Total	646,084.587	684,897.573	779,561.505
20.1 Specific	92,510.939	67,854.859	167,763.408
20.2 Non-Specific	553,573.647	617,042.714	611,798.097

TABLE 10
CENTRAL GOVERNMENT
SPECIFIC SOURCES OF FINANCING OF CAPITAL EXPENDITURE

SOURCE COUNTRY / AGENCY	Actual 2024	Latest Estimates 2025	Budget 2026
1.0 GRAND TOTAL	92,510.939	67,854.859	167,763.408
2.0 LOANS	89,744.530	59,210.594	164,392.478
2.1 IDB	8,842.249	8,530.053	23,120.000
2.2 CDB	7,175.485	1,807.806	15,825.000
2.3 IFAD	400.000	3.597	0.000
2.4 INDIA	9,221.721	1,415.000	9,190.825
2.5 CHINA	26,000.000	23,521.073	4,549.500
2.6 OTHER	16,815.268	3,821.607	40,935.885
2.7 KUWAIT	0.000	0.000	0.000
2.8 IDA	3,540.694	2,270.656	10,020.000
2.9 CDF	0.000	0.000	900.000
2.10 IsDB	8,107.489	8,849.876	13,000.000
2.11 OFID	0.000	0.000	0.000
2.12 UNITED KINGDOM	4,494.072	8,782.991	13,150.000
2.13 UNITED STATES OF AMERICA	0.000	0.000	8,101.268
2.14 SAUDIA ARABIA	0.000	207.936	7,500.000
2.15 SWEDEN	5,147.552	0.000	14,950.000
2.16 JICA	0.000	0.000	3,150.000
3.0 GRANTS	2,766.409	8,644.264	3,370.930
3.1 CDB	1,436.956	7,826.056	720.000
3.2 CIDA	0.000	0.000	0.000
3.3 DFID/ODA	0.000	0.000	0.000
3.4 EU	0.000	0.000	0.000
3.5 IDB	150.548	419.149	630.000
3.6 JAPAN	0.000	0.000	0.000
3.7 WORLD BANK	794.007	99.440	1,023.600
3.8 USAID	0.000	0.000	0.000
3.9 VENEZUELA	0.000	0.000	0.000
3.10 CHINA	0.000	0.000	750.000
3.11 IFAD	0.000	15.987	0.000
3.12 KUWAIT	42.902	128.633	77.330
3.13 CDF	0.000	0.000	0.000
3.14 NORWAY	0.000	0.000	0.000
3.15 GLOBAL FUND	300.090	155.000	170.000
3.16 CANADA	0.000	0.000	0.000
3.17 INDIA	0.000	0.000	0.000
3.18 MEXICO	0.000	0.000	0.000
3.19 IsDB	0.000	0.000	0.000
3.20 GERMANY	41.905	0.000	0.000
3.21 UNDP	0.000	0.000	0.000
3.22 UNICEF	0.000	0.000	0.000

GUYANA



Presented to the National Assembly on January 26, 2026
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance

Produced and compiled by the Ministry of Finance

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